



Santa Cruz County Animal Shelter

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Melanie Sobel

General Manager

SANTA CRUZ COUNTY ANIMAL SHELTER BOARD OF DIRECTORS MEETING

April 10, 2017 – 3:00 p.m.

Board of Supervisors Chambers, Fifth Floor
701 Ocean Street, Santa Cruz, CA 95060

- 1.0 Call to Order and Roll Call
- 2.0 Introductions
- 3.0 Consideration of Late Additions or Changes to the Agenda
- 4.0 **Oral Communications** – Any person may address the Santa Cruz County Animal Shelter Board of Directors during the Oral Communications period. All Oral Communications should be directed to items or issues that would be within the jurisdiction of the Santa Cruz County Animal Shelter but not on today's Agenda. Board members will not take actions or respond immediately to Oral Communications presented, but may choose to follow-up at a later time, either individually or on a subsequent Agenda.
- 5.0 **Consent Agenda**
 - Pg 1 5.1 Approve minutes of the February 13, 2017 meeting
 - Pg 4 5.2 Accept reports of the General Manager and the Management Team for February/March 2017
 - Pg 12 5.3 Accept and file the statistics for the months February/March 2017
 - Pg 14 5.4 Accept and approve quarterly report for all claims under \$10,000
 - Pg 21 5.5 Accept and approve Journal Entry payments with the County of Santa Cruz
 - Pg 23 5.6 Accept and approve purchase of portable radios for Animal Control Officers in the amount of \$12,526.56
- 6.0 **Regular Agenda**
 - Pg 24 6.1 General Manager's oral report
 - Pg 25 6.2 Approve financial report for the months of February/March 2017 and take related action
 - Pg 30 6.3 Consider and approve proposed SCCAS membership formula
 - Pg 38 6.4 Consider General Manager's proposed budget for FY 2017-18
- 7.0 Adjourn Regular Meeting
- 8.0 **Correspondence**
 - Pg 50 8.1 Comments to SCCAS Board of Directors from Jean Brocklebank and Michael Lewis
 - Pg 52 8.2 Email from Grant Weseman to SCCAS Board of Directors and Santa Cruz County Board of Supervisors
 - Pg 54 8.3 Email response to Grant Weseman from Melanie Sobel
 - Pg 56 8.4 Email from Kristen Davis to SCCAS Board of Directors
 - Pg 57 8.5 Email response to Kristen Davis from Melanie Sobel

EXECUTIVE SESSION – SCCAS BOARD OF DIRECTORS

Schedule a closed personnel session at the Conclusions of the Board's consent or regular agenda, or at any time during the course of the meeting announced by the Chairperson of the Board

Personnel Evaluation – Melanie Sobel - General Manager

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

The Santa Cruz County Animal Services Authority does not discriminate on the basis of disability and no person shall, by reason of a disability, be denied the benefits of its services, programs, or activities.

The Board holds all public meetings in accessible facilities. If you wish to attend the meeting and you require special assistance, please contact Juanita Gunter at 831/454-7209 (TDD 831/454-2123) at least 72 hours in advance of the meeting in order to make arrangements. As a courtesy, please attend the meeting smoke and scent free.

Consent Agenda Item 5.1

TO Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: April 10, 2017
SUBJECT: Approve Minutes of February 13, 2017 Meeting

Recommendation:

Approve the minutes from the Santa Cruz County Animal Shelter Board of Directors meeting of February 13, 2017.

**SANTA CRUZ COUNTY ANIMAL SHELTER
BOARD OF DIRECTORS MEETING**
Minutes of Monday, February 13, 2017 3:00 PM
Board of Supervisors Chambers, Fifth Floor
701 Ocean Street, Santa Cruz, CA 95060

VOTING KEY: M = Mauriello, P = Phares, S = Shull, V = Verinsky, Vi = Vides, Mc=McKinley, W=Walpole

First initial indicates maker of motion, second initial indicates the "second"; upper case letter = "yes" vote; lower case letter = "no" vote; () = abstain; // = absent

- 1.0 Call to Order and Roll Call: Board Chairman Joe Phares called the meeting to order at 3:06 pm. Carlos Palacios sat in for Board Member Mauriello, Undersheriff Jeremy Verinsky was absent.
- 2.0 Introductions: There were no introductions.
- 3.0 Late Additions or changes to agenda: none
- 4.0 ORAL COMMUNICATION – Three people addressed the Board on matters unrelated to the day's Agenda.
- 5.0 CONSENT AGENDA
 - 5.1 Approved minutes of the December 12, 2016 ASA Board Meeting
 - 5.2 Accepted reports of the General Manager and Management Team for December 2016 and January 2017
 - 5.3 Accepted the statistics for the months of December 2016 and January 2017
 - 5.4 Accepted and approved quarterly report for all claims under \$10,000
 - 5.5 Accepted and approved journal entry payments with the County of Santa Cruz for the second quarter of FY16-17
 - 5.6 Authorized General Manager to amend Dr. Moreno's FY16-17 veterinary contract
 - 5.7 Approved extension of animal sheltering services contract with City of Capitola until June 30, 2017
 - 5.8 Authorized General Manager to declare SCCAS vehicle 739 surplus and arrange for its disposition, as recommended by the Director of General Services

Board action on Consent Agenda: SMPViMcW/V/

6.0 REGULAR AGENDA

- 6.1 General Manager's Oral report presented by Melanie Sobel.

General Manager Sobel reported on the subcommittee of the Animal Shelter Board working on the JPA membership formula. She stated that she and Carlos Palacios met with representatives of the City of Capitola and the decision was made to extend the ASA's contract with the City of Capitola for animal sheltering services through June 30, 2017.

Ms. Sobel noted that we still have one Animal Control Officer in training. This officer is expected to be released to full duties soon.

Ms. Sobel noted that the Shelter now has a new entrance address of 1001 Rodriguez Street. The change was made in an effort to reduce confusion when visitors are trying to find the entrance to the Shelter. There is no public entrance at 2200 7th; however, this will remain the mailing address and the service address for the Shelter.

Ms. Sobel also stated that she and some of the managers continue to work with the architect on designing the new Behavior and Training Center for the Shelter. Plans are still in progress.

6.2 Approved financial report for the months of December 2016 and January 2017.

Ms. Sobel noted that revenues for the period ending January 31, 2017 were \$355,389 and expenditures were \$620,929. Year to date revenues are \$2,540,241. Year to date expenditures are at \$2,242,024.

We are ahead in licensing revenues for this period after being down for the past six months. Licensing revenues are currently at \$174,233.

The estimated actuals are included in the financial report, and based on current numbers it looks as though we will be coming in about \$100,000 less than we budgeted for this year.

Board action on Regular Agenda Item 6.2: SMPViMcW/V/

7.0 Meeting was adjourned at 3:29pm. Next regular meeting is scheduled for Monday, April 10, 2017 in the Board of Supervisors Chambers at 701 Ocean Street.

Consent Agenda Item 5.2

TO: Santa Cruz County Animal Shelter Board of Directors
 FROM: Melanie Sobel, General Manager
 DATE: April 10, 2017
 SUBJECT: Reports from the Management Team for the months of February/March 2017

This report is provided to give you a brief synopsis of the programs provided and services rendered through the dedication and commitment of Santa Cruz County Animal Shelter's (SCCAS) staff and volunteers.

General

- On February 25, 2017 SCCAS hosted a "Spay Day" event offering FREE spay or neuter surgeries and microchips for Santa Cruz County resident Chihuahuas, Pit Bulls and cats over the age of 8 weeks. Forty-four clients signed up for the special and dogs were fitted with free dog collars and identification tags, if needed.
- On March 7, 2017 three SCAS employees received the 2016 Santa Cruz County Employee Recognition Award. Animal Care Attendant Trish Setliff, Programs and Development Manager Jen Walker and Field Manager Todd Stosuy were awarded for their outstanding work.
- At the 2017 California Animal Care Conference in March in Sacramento sponsored by the California Animal Control Directors Association and State Humane Association of California, Field Manager Todd Stosuy presented a workshop on Animal Control Officer Community Engagement in Underserved Areas. Programs and Development Manager Jen Walker presented on panels for two workshops: Shelter Programs Making a Difference for Vulnerable Populations and Catio Tours: Community Connections and Partnerships. Behavior and Training Coordinator Carla Braden served as a moderator for two expert panel discussions: Fearful Dogs and Reactive and High Arousal Dogs.
- SCCAS hosted a Saint Pittie's Day Weekend Celebration March 17-19, 2017 to highlight what loving companions Pit Bulls can make when given the right training, care and environment. The event featured special gifts for adopters of Pit Bulls and Pit Bull mixes including one-on-one training sessions and dog toys; a "Pit Stop" Pub Crawl to raise funds for SCCAS' Planned Pethood free and low-cost spay/neuter program; free workshops to learn about Pit Bulls; and free professional pet portraits for all Santa Cruz County owners of Pit Bulls and Pit Bull mixes by photographer Tom Burke. Approximately \$2,600 was raised for the Planned Pethood program.
- On March 26, 2017 SCCAS hosted a workshop to engage pet owners in planning ahead for their pet's end of life care. Veterinarian Dr. Gabby Ravina lead a discussion about pet end of life care, hospice, and euthanasia decisions. This meaningful but often very difficult stage of pet ownership is the focus of her practice Peaceful Paws.
- SCCAS and Heading Home Animal Rescue are continuing to partner on their "Working Whiskers" program designed to help cats in our community that are not readily adoptable. This program has saved a record number of nonsocial cats from SCCAS. The program has been so successful that in its first 7 months the unsocial cat euthanasia rate went down by more than 2/3 for the entire year of 2016, compared to 2015. Heading Home Animal Rescue, an all volunteer organization with no paid positions, takes more of

SCCAS' animals than any other placement partner organization. Over 40% of all animals transferred from SCCAS go into their adoption program.

- Carla Braden, Behavior & Training Coordinator, continues to offer dog training classes, private training, behavior help for new adopters and owners considering surrender, and educational opportunities for staff, volunteers, and community members. Carla is helping SCCAS enhance its outreach on interpretation of dog and cat body language and better understanding of who dogs and cats are, their needs, and how they experience the world.
- Our volunteer Robin Glascock continues to provide workshops to our volunteers on socializing kittens and training for the "Purple Team" of cat behavior volunteers that work with shy and fearful cats.
- SCCAS staff continues to offer training workshops for volunteers on cat behavior, performing dog shows to potential adopters, foster care of animals, and explaining the disposition decisions made on animals regarding health and temperament.
- SCCAS continues to offer community outreach through education and distribution of free resources three times a month to pet owners in the County's most underserved areas: Farmer's Market in Watsonville, St. Francis Soup Kitchen, Mountain Community Resources and Second Harvest in Felton.
- SCCAS and Friends of Watsonville Animal Shelter (FOWAS) continue to offer the Planned Pethood South program at the spay/neuter clinic at 150A Pennsylvania Drive in Watsonville. This clinic expands services for SCCAS' current high quality, low-cost spay/neuter, rabies vaccination and microchip program. The goals of the clinic are to help provide affordable spay/neuter veterinary services to the residents of South County to help reduce the County's homeless animal population and to help residents comply with current animal ownership laws.
- SCCAS continues to expand its free targeted humane education program with after school presentations from preschool to 6th grade in Watsonville and Freedom public schools. SCCAS humane educator Julie Hitchcock, who is bilingual and has been a teacher in the Watsonville public school system for 18 years, is conducting the presentations which include topics such as: Pets and People: Needs We Share; What a Dog Needs; Safe Interactions with Dogs; Adopting a Pet; Learning to See Dogs as Individuals; Pet Overpopulation; Dog Bite Prevention; and Careers in Animal Welfare. This program reaches some of the most underserved areas in South County.
- Heading Home Rescue, Animal Shelter Relief and Four Paws to Love continue to take SCCAS' cats and kittens, many with medical issues and too young for adoption, into their adoption programs. This partnership continues to increase SCCAS' animal transfer rate significantly and directly helps increase SCCAS' live animal release rate.
- Santa Cruz SPCA continues to assist SCCAS with taking animals into their adoption program. This directly helps increase SCCAS's live animal release rate.
- Friends of Watsonville Animal Shelter (FOWAS) continue to fund medical procedures for SCCAS animals, allowing them to be treated and made available for adoption. This directly helps increase SCCAS' live animal release rate.
- SCCAS staff continues to participate in FOWAS meetings held every other month.
- SCCAS General Manager serves as President of the California Animal Control Directors Association (CACDA).

SCCAS Staff

SCCAS has no current vacancies.

Watsonville Shelter

SCCAS is working on future shelter improvement ideas: shade areas for the dog play yards and a small pole barn to store feral cat traps, cat loaders and house livestock.

SCCAS staff continues to attend bi-monthly Friends of Watsonville Animal Shelter (FOWAS) meetings. We are working with FOWAS to try to improve operations and facilitate community support and outreach to Watsonville residents.

Live Oak Shelter

SCCAS veterinary clinic continues to have interns from the Animal Behavior College Registered Veterinary Technician program. The Shelter will also serve as a clinical rotation stop for students at all stages of their education. Depending on the current stage of the program, students will be receiving instruction and performing duties in the Animal Care Department and also in the Veterinary Clinic.

At the clinic at the Live Oak shelter location in the months of February/March 2017, 599 animals were spay/neutered. Also, 135 animals were transferred to our adoption placement partner organizations. The Live Oak Shelter continues to work closely with Sheriff's Work Release, CalWorks and Court Referral for support.

Client Services

Client services staff continues to provide excellent customer service while assisting a high volume of clients in person and on the phone. Staff processes adoptions, returns animals to their owners, and schedules spay/neuter appointments, processes licenses, files lost and found reports, processes Administrative Citations, does research and follow up for the daily hold report, and sells merchandise and products to the public such as apparel with our new logo, flea prevention medication and pet identification tags to generate revenue.

Client services staff is increasingly helping with licensing, rabies vaccine data entry and donation processing.

Animal Control

Animal Control Officers continue proactive patrols and the Door-to-Door community outreach campaign, when able. Field Manager Todd Stosuy has completed updating Field policies and procedures and is working with the general manager to create a model ordinance for all jurisdictions.

Officer Stosuy has started his volunteer program to assist in the Field Services Door-to-Door campaign using the Humane Society of the United States' Pets for Life model. Volunteers have been trained on: How to Approach and Talk to People, Effective Spay/Neuter Outreach, Cats, Cats, Basic Dog Training and Constitutional Law and Civil Rights.

Animal Control Officers continue to provide excellent animal rescue and control service to residents of Santa Cruz County. Officers continue to rescue injured and mistreated animals, promote public safety with assisting law enforcement and conducting vicious and/or dangerous animal investigations, and provide community outreach and education at special events.

Field Manager Todd Stosuy continues to represent our agency on a national level as a member of the National Animal Control Association. Todd regularly attends and gives presentations at animal welfare conferences across the nation.

Volunteer and Humane Education Programs

Volunteer orientations continue to be offered twice a month. SCCAS' partnership with YouthSERVE allows 13-18 year olds to volunteer with trained supervisors. Several continuing education seminars are being offered each month to volunteers, staff and now the public on topics such as animal handling skills and basic animal grooming.

Pet of the Week segments continue each week in the Santa Cruz Sentinel, Mid-County Post and KPIG. We are now showcasing a Pet of the Week segment once a month at KSBW television.

SCCAS continues to provide trainings and education opportunities for our volunteers and members of the public.

Statistics

Please see attached.
Melanie Sobel
General Manager

Recommendation:

Accept and file the reports of the management team for the months of February/March 2017.

**Animal Control Report
February and March 2017
Todd Stosuy, Field Services Manager**

1. We continue to see the need for an officer to be stationed at the Watsonville Shelter 7 days a week due to the high volume of calls in the 95076 area. This includes both proactive outreach and reactive response in an attempt to ensure dogs don't run loose, animals are not neglected and the public is safe.
2. I signed an arrest warrant for an individual in the City of Santa Cruz whose dog was seized after she was seen beating and abusing the animal.
3. We filed charges with the District Attorney's Office against a male subject in Aptos who allegedly assaulted and abused his girlfriend's cat.
4. Officer Rodolfo Manriquez, whom is a California Registered Veterinary Technician, has begun visiting vet offices throughout the County to establish better relationships with our department and agency as a whole. He has also been working on having veterinary offices donate supplies for our Door to Door Outreach.
5. I testified at a preliminary hearing regarding charges we filed against a male in Aptos for allegedly abusing his dog. The judge upheld all charges and the case is moving forward to trial.
6. We filed charges with the District Attorney's Office against a male in the City of Santa Cruz who refused to supply information on his dog that bit a human.
7. We worked on trapping three dogs that had been abandoned on Minto Road in Watsonville. This is the same location where the mother and puppy had been thrown out of a vehicle in a sandbag several years ago. Unfortunately one of the dogs died but we were able to rescue the second two.
8. In February we issued two Animal Control Warning letters in unincorporated County, two Habitual Offender letters in unincorporated County and one Vicious in unincorporated County. In March we issued 2 Animal Control Warning letters in unincorporated County and one Habitual Offender letter in unincorporated County.
9. We held 4 Post Seizure Hearings for animals we seized for immediate protection from abuse or neglect. All 4 seizures were upheld and justified by the hearing officer.
10. We have begun to see an uptick in calls since Daylight Savings time and warmer weather. Due to increased staffing we have been able to stay on top of the calls for service but our proactive patrols have been less than usual.
11. Officer Rodolfo Manriquez attended Marin Humane Academy. Officer Jon Alvarado has been certified in pepper spray and baton.

**Shelter Services Board Report
February and March 2017
By Ben Winkleblack, Shelter Manager**

In the months of February and March 2017:

- 1,846 dog licenses were sold
- 222 animals were adopted
- 135 animals were transferred to another shelter or rescue agency
- 664 animals entered the shelter
- 176 animals were reunited with their owner
- 527 WebLicensing transactions

The veterinary team performed 599 surgeries in the months of February and March. The Client Services Staff signed 401 clients up to have their pets spayed or neutered through the Planned Pethood Program, a 16% increase over the same period last year.

Staff has tracked the underlying reasons that cause animals to be surrendered since the beginning of 2017; it has been found that 1/3 of the surrendering clients were unable to secure pet friendly housing. Also, as noted during the previous reporting period, the second most common reason for animal surrender is due to the behavior of the animal. Similar tracking mechanisms are in place to monitor animals that were adopted from the shelter and then returned. Monitoring reasons for returns should help the shelter staff determine if programs such as behavior modification have been successful and also help tailor post-adoption support resources.

Overall animal intake has decreased by 13% when compared to the same period last year.

The Shelter held a Spay Day event at the Friends of Watsonville Animal Shelter Spay and Neuter Clinic on February 25. The staff made contact with and assigned surgery dates for 44 clients with the help of volunteer Julie Hitchcock. Clients were fitted with collars if needed, given identification tags if needed, and were also educated about other programs available to help them improve the lives of their animals.

Thank you,
Ben Winkleblack

**Education and Outreach Report
February and March 2017
Jen Walker, Programs & Development Manager**

1. Three monthly outreach tabling to pet owning families in need continues: Farmer's Market in Watsonville, St. Francis Soup Kitchen downtown, and with Mountain Community Resources and Second Harvest in Felton. Basic pet supplies are given out including: food, collars, leashes, harnesses, parasite prevention, bedding, dishes, and toys. Information about municipal regulations, responsible pet care, and SCCAS services are delivered as well. A few have been rained out.
2. New Adopters Q & A for pet adopters continues every other month.
3. Shelter events in this period: Puppies & Pancakes with an attendance of over 300 (a fundraiser hosted by UCSC students on the Shelter campus), Saint Pittie's Day (an educational celebration of Bully Breeds including free seminars, adoption gifts, and free portraits for "pitties and their people", as well as a Pit Stop Pub Crawl (raising funds to support the Planned Pethood Fund – over \$2500), and a Celebrate for Sage (monetary and in-kind donations collected at Joe's Bar in Boulder Creek – nearly \$2,000).
4. A number of educational tours were hosted at the Shelter for school groups, scout troops, and Bay Federal (approximately 55 youth and 35 adults). There were three off-site presentations as well reaching approximately 75 people.
5. Animal Advocates (youth after school groups) meet Mondays and Tuesday in February and Teen Team began monthly meetings.
6. A public seminar speaking to pet end of life decisions and hospice care was led by Dr. Gabrielle Ravina. Many of the usual basic and advanced volunteer trainings continue.
7. Programs Manager attended seminar, "Exploring Dog Sociability, With You as the Scientist & Sociability: Hands-on Science Internship Workshop"
8. New specialty volunteer group (Mod-Squad) formed to assist with enrichment and behavior modifications for shelter dogs to compliment the group already working with the cat population.
9. Media: weekly live Pet of the Week spots continue on KPig radio, weekly PotW slide shows are shown on CTV, PotW is published in Santa Cruz Sentinel and Scotts Valley Press Banner, weekly Pet of the Week video short with HOPE Services (an organization promoting and supporting fully integrated people with disabilities into community and culture), twice monthly live PotW spots on KSCO, monthly noon television spot on KSBW, monthly PSA shot at CTV, e-newsletter sent out to mailing list, written PSA's to local media outlets, and active maintenance of SCCAS Facebook page with nearly 5,000 followers and a peak reach of over 8,500. A team of UCSC students donated their time to a Google Ads campaign; nearly 5,000 Google readers were reached with these ads targeting adoptions, volunteering, and special events.

Behavior & Training Report

February & March 2017

Carla Braden, Behavior & Training Coordinator

1. Trainings were held for volunteers on: low stress handling for shy and fearful dogs, taking dogs in and out of kennels, fostering shelter animals, canine massage to help calm dogs in the shelter, and puppy and adolescent dog handling.
2. We acquired new volunteers, some with professional dog training and walking experience, to be on our Dog Behavior Modification Squad. The Dog Behavior Modification Squad focuses on physically and mentally exercising high energy large dogs and more highly stressed dogs, as well as training dogs to increase their adoptability. These volunteers often act as a second handler in assisting the Behavior & Training Coordinator with behavior modification when two or more dogs need to be handled at once.
3. Large dog play groups are running more often, which significantly cuts down on challenging behavior from high energy dogs living in kennels and provides us with more information to make good adoption matches and to give adopters. Play group is also a good opportunity for volunteers to learn about dog behavior. We post videos of play group on the shelter's facebook page.
4. Dog TLC mentors were provided guidance in decreasing barrier reactivity in our kenneled dogs and helping to calm the dogs.
5. We held a class for the public on pitbull play and dog-dog introductions at the shelter for St. Pittie's Day.
6. Carla represented the shelter while moderating panel discussions on overarousal and reactivity in shelter dogs and fearful dogs at the Animal Care Conference in Sacramento.
7. Potential adopters and adopters continue to be counseled prior to adoption for behavior guidance, understanding, and good matchmaking for many of the shelter dogs and cats.
8. Adopters and members of the public continue to be helped through private behavior consultations, phone, and e-mail guidance and support for a range of behavior challenges.
9. We continue to use foster homes for animals who are very stressed and whose behavior is significantly negatively affected by the shelter environment.
10. We have been expanding our enrichment in the kennels so shelter animals receive enrichment that varies more and is provided more often. Volunteers are being taught to prepare and provide enrichment for dogs in a class. Currently, all species receive enrichment, but we will be expanding enrichment options in the coming months.
11. Robin Glascock continues to teach classes on socializing kittens and a team of cat behavior volunteers continues to work with cats who exhibit behavior challenges in the shelter.

Consent Agenda Item 5.3

TO Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: April 10, 2017
SUBJECT: Statistics for the Months of February/March 2017

Recommendation:

Accept and file the reports of statistics for the months of February/March 2017.



Santa Cruz County's Open-Door
ANIMAL SHELTER
 Serving Our Community's Neediest Animals

All Jurisdictions Combined 2/1/17 through 3/31/17

	CAT	DOG	KITTEN	OTHER	PUPPY	TOTAL
Total Intake	173	313	27	107	44	664
	CAT	DOG	KITTEN	OTHER	PUPPY	TOTAL
Adopted	44	90	19	43	26	222
Died	0	0	2	2	1	5
Euthanized	38	41	1	12	0	92
Returned to Owner	15	155	0	2	4	176
Transferred	50	16	13	52	4	135
Total Outcome	147	302	35	111	35	630

Intakes of Owner Requested Euthanasia From All Jurisdictions During 2/1/17 to 3/31/17 = **180**

Animals on hand on March 31, 2017 = 144

Patrols by Jurisdiction	Patrols	Total Minutes
County of Santa Cruz	180	6,403
Watsonville	69	2,117
Santa Cruz City	2	77
Scotts Valley	1	11
Live Oak and E. Cliff Beaches	14	578
Total Citations issued	105	

License Compliance and Revenue

	Tags Sold	Revenue
CAPITOLA	48	\$1,276
COUNTY	1,180	\$35,747
SANTA CRUZ	276	\$8,066
SV	79	\$2,246
WATSONVILLE	263	\$7,749
TOTAL	1,846	\$55,084

Consent Agenda Item 5.4

TO Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: April 10, 2017
SUBJECT: Third Quarter Report of all Claims under \$10,000 Approved by the General Manager for January 1, 2017 through March 31, 2017.

Recommendation:

Approve the third quarter report of all claims under \$10,000 approved by the General Manager for January 1, 2017 through March 31, 2017.

Discussion:

As recommended by the Santa Cruz County Auditors-Controllers Office management letter dated 11/17/2010 SCCAS has resumed provision of the quarterly report of all authorized claims under and in excess of \$10,000 which have been approved and forwarded to the Controller of the Authority for payment.

The next quarterly report of expenditures for April 1, 2017 through June 30, 2017 will be included on the August agenda and every quarter thereafter.

DATE: 4/10/17
 TO: Board of Directors, Santa Cruz County Animal Shelter
 FROM: Melanie Sobel, General Manager
 SUBJECT: Item 5.4 January 1, 2017 through March 31, 2017 Claims Report

The following SCCAS claims under \$10,000 have been approved by the General Manager without prior Board of Directors action and submitted to the County Auditor-Controller for payment from the Operating Budget for the period of January 1, 2017 through March 31, 2017.

Expenditure Actual Transactions

Posted	Amount	Description	Vendor Name
Object 61125 -- UNIFORM REPLACEMENT			
1/30/2017	282.70	UNIFORM SHIRTS/PANT ACO DELEON	CALIFORNIA COAST UNIFORMS
2/6/2017	30.44	BOOTS FOR ACO STOSUY	U S BANK CORPORATE PAYMENT SYSTEMS
1/5/2017	110.87	UNIFORM PANTS ACO ALVARADO	CALIFORNIA COAST UNIFORMS
3/20/2017	20.56	NAME PLATE - ACO ALVARADO	CALIFORNIA COAST UNIFORMS
Object 61310 -- FOOD			
3/1/2017	17.50	CRICKETS/MEALWORMS-FOR GECKOS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
3/7/2017	231.98	FOOD FOR SHELTER DOGS & CATS	HILLS PET NUTRITION INC
3/8/2017	18.59	GUINEA PIG & SNAKE FOOD	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
3/8/2017	62.52	PUPPY FOOD-SHELTER	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
3/9/2017	45.34	GRASS BALES/ALFALFA BALES	GENERAL FEED & SEED
3/9/2017	161.07	SHAVINGS/PELLETS/HEN SCRATCH	GENERAL FEED & SEED
3/9/2017	28.06	ANIMAL CARE SUPPLIES	GENERAL FEED & SEED
3/9/2017	42.09	GRASS BALES & MISC SUPPLIES	GENERAL FEED & SEED
3/9/2017	152.18	GRASS/STRAW/ALFALFA BALES	GENERAL FEED & SEED
3/20/2017	16.92	FRESH GREENS-FOR RABBITS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
3/23/2017	286.66	FOOD FOR REPTILES AT SHELTER	U S BANK CORPORATE PAYMENT SYSTEMS
1/12/2017	45.83	DRINKING WATER FOR WATSONVILLE	ALL PURE WATER
2/6/2017	45.83	DRINKING WATER WATS SHELTER	ALL PURE WATER
3/6/2017	40.64	DRINKING WATER - WATS SHELTER	ALL PURE WATER
2/9/2017	85.24	SHAVINGS AND LITTER FOR SC	GENERAL FEED & SEED
2/9/2017	104.31	ALFALFA BALE/GRASS BALE SC	GENERAL FEED & SEED
2/9/2017	35.00	GEEKS PELLETS FOR SC SHELTER	GENERAL FEED & SEED
2/9/2017	149.52	ALFALFA BALES/GRASS BALES SC	GENERAL FEED & SEED
2/9/2017	106.22	SHAVINGS BALE/GEEKS PELLETS SC	GENERAL FEED & SEED
2/9/2017	202.28	PIG FOOD/GEEKS PELLET/SHAVINGS	GENERAL FEED & SEED
2/9/2017	113.35	STRAW RICE BALE/SHAVINGS/MISC	GENERAL FEED & SEED
1/10/2017	14.09	REPTILE FOOD-MICE/MEALWORMS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
1/10/2017	33.34	FRESH GREENS FOR RABBITS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
1/10/2017	18.59	REPTILE FOOD-PELLETS/MEALWORMS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
2/2/2017	228.61	ADULT CANINE/FELINE FOOD	HILLS PET NUTRITION INC
2/2/2017	23.88	FRESH GREENS FOR RABBITS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
1/19/2017	359.23	FOOD FOR SHELTER ANIMALS	HILLS PET NUTRITION INC
1/19/2017	288.39	HAY BALES/SHAVINGS/PELLETS	GENERAL FEED & SEED
1/19/2017	136.31	ALFALFA BALES/SHAVINGS	GENERAL FEED & SEED
1/19/2017	59.19	GEEKS PELLETS/SHAVINGS	GENERAL FEED & SEED
1/19/2017	100.60	RABBIT FOOD	GENERAL FEED & SEED
1/19/2017	(56.25)	REFUND OF CLAY LITTER	GENERAL FEED & SEED
1/19/2017	56.25	CAT LITTER	GENERAL FEED & SEED
1/19/2017	78.59	GEEKS CRUMBLES/HEN SCRATCH	GENERAL FEED & SEED
Object 61720 -- MAINT-MOBILE EQUIPMENT-SERV			
3/23/2017	121.51	AUTOMOTIVE BATTERY TRUCK #894	U S BANK CORPORATE PAYMENT SYSTEMS
3/23/2017	234.05	NEW TIRE ASA VEHICLE #894	SPOORENBERG INC
3/23/2017	737.59	REPLACE AC CONDENSER ASA #800	SPECIALIZED AUTO INC
3/28/2017	58.73	TAIL LIGHT REPLACEMENT/REWIRE	SPECIALIZED AUTO INC
1/17/2017	55.00	SMOG TEST FOR CROWN VICTORIA	U S BANK CORPORATE PAYMENT SYSTEMS
2/23/2017	222.97	OIL CHANGE ASA VEHICLE #107	ALLEN BROTHERS OIL INC
1/19/2017	96.76	OIL CHANGE/AIR FILTER #106	ALLEN BROTHERS OIL INC

1/19/2017	92.29	ALLEN BROTHERS OIL INC	ALLEN BROTHERS OIL INC
1/19/2017	150.78	MAINT & FUEL CAP VEHICLE #894	SPECIALIZED AUTO INC
1/19/2017	945.89	MAINT,OIL CHANGE, 2 TIRES #800	SPECIALIZED AUTO INC
1/19/2017	240.61	REPLACE BLOWER MOTOR CROWN VIC	SPECIALIZED AUTO INC
1/19/2017	46.05	SMOG CERTIFICATE VEHICLE #800	SPECIALIZED AUTO INC
Object 61725 -- MAINT-OFFICE EQUIPMNT-SERVICES			
1/26/2017	60.67	COPIER USE FEE DEC. 2016	CANON SOLUTIONS AMERICA INC
2/13/2017	85.30	COPIER USE FEE - SC SHELTER	CANON SOLUTIONS AMERICA INC
3/16/2017	58.42	CANON SOLUTIONS COPIER USE FEE	CANON SOLUTIONS AMERICA INC
2/23/2017	61.36	COPIER USE FEE SC SHELTER	CANON SOLUTIONS AMERICA INC
Object 61730 -- MAINT-OTH EQUIP-SERVICES			
3/13/2017	1,181.00	WASHER REPAIR SC SHELTER	WESTERN STATE DESIGN INC
2/21/2017	260.00	DRYER REPAIR WATS SHELTER	TAYLOR HOUSEMAN INC
2/23/2017	593.42	REPAIR PARTS SC SHELTER WASHER	WESTERN STATE DESIGN INC
2/23/2017	50.02	REPAIR PARTS SC SHELTER WASHER	WESTERN STATE DESIGN INC
2/6/2017	266.50	WASHING MACHINE REPAIR SC	WESTERN STATE DESIGN INC
Object 61731 -- MAINT-OTH EQUIP-SUPPLIES			
1/10/2017	36.52	INTPAINT FOR SHELTER LOBBY	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
Object 61835 -- FACILITIES MAINT-GENERAL-SERV			
2/21/2017	124.00	PEST CONTROL SERVICES SC	CRANE PEST CONTROL
1/19/2017	120.00	PEST CONTROL SC SHELTER DEC 16	CRANE PEST CONTROL
2/21/2017	102.00	PEST CONTROL WATS SHELTER	CRANE PEST CONTROL
1/19/2017	99.00	PEST CONTROL WATS SHELTER DEC	CRANE PEST CONTROL
3/9/2017	124.00	PEST CONTROL SC FEB 2017	CRANE PEST CONTROL
3/9/2017	102.00	PEST CONTROL WATS FEB 2017	CRANE PEST CONTROL
Object 61845 -- MAINT-STRUCT/IMPS/GRDS-OTH-SRV			
2/2/2017	30.27	DUPLICATE KEYS FOR SHELTER	REEDER, STEPHEN
Object 61922 -- OTHER MEDICAL MATERIALS & SUPP			
2/2/2017	45.79	EXAM GLOVES ANIMAL CARE DEPT.	MWI VETERINARY SUPPLY CO
2/2/2017	661.01	EXAM GLOVES ANIMAL CARE DEPT.	MWI VETERINARY SUPPLY CO
2/6/2017	1,152.36	SNAP FELV/PARVO/FIV-FELV TESTS	IDEXX DISTRIBUTION INC
2/6/2017	135.97	SNAP PARVO TESTS	IDEXX DISTRIBUTION INC
1/19/2017	1,684.58	NOBIVAC, EXAM GLOVES, SYRINGES	MWI VETERINARY SUPPLY CO
3/6/2017	917.84	NOBIVAC, EXAM GLOVES	MWI VETERINARY SUPPLY CO
3/9/2017	1,158.95	SNAP FELV/SNAP FIV-FELV TESTS	IDEXX DISTRIBUTION INC
3/9/2017	1,264.14	ADVANTAGE FOR ANIMAL CARE	BAYER HEALTHCARE LLC
1/24/2017	729.39	TELAZOL, MIDAZOLAM FOR CLINIC	MWI VETERINARY SUPPLY CO
2/2/2017	313.00	GAUZE/SYRINGES/TATTOO INK	MWI VETERINARY SUPPLY CO
2/2/2017	69.98	MIDAZOLAM FOR VET CLINIC	MWI VETERINARY SUPPLY CO
2/2/2017	237.44	METRONIDAZOLE/NEEDLES	MWI VETERINARY SUPPLY CO
2/2/2017	25.43	CARDELL FILTER LINE	MWI VETERINARY SUPPLY CO
2/2/2017	684.18	TELAZOL FOR VET CLINIC	MWI VETERINARY SUPPLY CO
2/2/2017	634.28	CHLORHEXIDINE/NOBIVAC	MWI VETERINARY SUPPLY CO
2/2/2017	1,879.92	MONOCRYL/SYRINGES FOR CLINIC	MWI VETERINARY SUPPLY CO
1/19/2017	1,203.79	NOBIVAC, MOMOCRYL, MISC MED	MWI VETERINARY SUPPLY CO
1/19/2017	193.03	HYDROMORPHONE FOR CLINIC	MWI VETERINARY SUPPLY CO
1/19/2017	22.19	INSTRUMENT CLEANER FOR CLINIC	MWI VETERINARY SUPPLY CO
1/19/2017	561.83	NOBIVAC/SYRINGES/CLAVAMOX	MWI VETERINARY SUPPLY CO
1/19/2017	387.10	FATAL PLUS POWDER FOR CLINIC	VORTECH PHARMACEUTICALS
1/19/2017	25.96	INSTRUMENT MILK FOR CLINIC	MWI VETERINARY SUPPLY CO
1/19/2017	115.62	FELIWAY/ADAPTIL KITS CLINIC	MWI VETERINARY SUPPLY CO
1/19/2017	212.90	ISOFLURANE/TRAZODONE/HIBICLENS	MWI VETERINARY SUPPLY CO
1/19/2017	16.77	ACEPROMAZINE FOR VET CLINIC	MWI VETERINARY SUPPLY CO
1/19/2017	895.75	OSTILOX/SYRINGES/GLOVES CLINIC	MWI VETERINARY SUPPLY CO
1/19/2017	75.23	OXYGEN FOR CLINIC USE	ANALGESIC SERVICES INC
2/6/2017	75.12	OXYGEN TANK FOR VET CLINIC	ANALGESIC SERVICES INC
2/6/2017	151.76	DOXYCYCLINE/METRONIDAZOLE	ROADRUNNER PHARMACY INC BIN#920073
2/6/2017	50.22	PRAZIQUANTEL FOR VET CLINIC	ROADRUNNER PHARMACY INC BIN#920073
2/6/2017	66.30	SYRINGES/KETAMINE FOR WATS	PATTERSON VETERINARY SUPPLY INC

2/6/2017	36.21	KETAMINE FOR WATSONVILLE	PATTERSON VETERINARY SUPPLY INC
2/7/2017	417.00	ANNUAL RENT FOR O2 CYLINDERS	ANALGESIC SERVICES INC
3/6/2017	75.12	OXYGEN CYLINDER FOR VET CLINIC	ANALGESIC SERVICES INC
3/6/2017	64.74	CEPHALEXIN CAPS FOR CLINIC	MWI VETERINARY SUPPLY CO
3/6/2017	667.20	OSTILOX, CHLORHEXIDINE, MISC.	MWI VETERINARY SUPPLY CO
3/6/2017	754.16	TELAZOL/MIDAZOLAM FOR CLINIC	MWI VETERINARY SUPPLY CO
3/6/2017	982.22	MONOCRYL, MAXON, MISC MEDICAL	MWI VETERINARY SUPPLY CO
3/6/2017	487.36	ISOFLURANE, SURGICAL GLOVES	MWI VETERINARY SUPPLY CO
3/6/2017	(100.00)	CREDIT FOR ETHICON SUTURES	MWI VETERINARY SUPPLY CO
3/6/2017	(49.36)	CREDIT FOR DISPOSABLE NEEDLES	MWI VETERINARY SUPPLY CO
3/9/2017	1,069.83	NOBIVAC FOR WATS SHELTER	PATTERSON VETERINARY SUPPLY INC
3/30/2017	74.20	FATAL PLUS SOLUTION FOR CLINIC	VORTECH PHARMACEUTICALS
Object 62020 -- MEMBERSHIPS			
3/16/2017	1,231.00	ANNUAL CSDA RENEWAL FEE	CALIFORNIA SPECIAL DISTRICT ASSOCIATION
1/26/2017	300.00	MEMBERSHIP DUES 2017	STATE HUMANE ASSN OF CA
Object 62111 -- MISCELLANEOUS EXPENSE-SERVICES			
2/6/2017	120.00	TOWING CHARGES	U S BANK CORPORATE PAYMENT SYSTEMS
2/27/2017	26.00	SURVEY MONKEY FEE	U S BANK CORPORATE PAYMENT SYSTEMS
1/5/2017	54.77	LAUNDRY SERVICE & SUPPLIES SC	WINKLEBLACK, BENJAMIN
2/13/2017	36.30	SCC PLANNING DEPT FEE-ST NAME	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
3/23/2017	228.00	SURVEY MONKEY FEE	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62214 -- DUPLICATING SERVICES			
3/1/2017	103.08	VOLUNTEER TRAINING GUIDES	MPRESS DIGITAL
3/20/2017	162.69	BUSINESS CARDS/EVENT FLYERS	BLUE HERON DESIGN GROUP
2/6/2017	47.96	FLYERS FOR SHELTER EVENT	U S BANK CORPORATE PAYMENT SYSTEMS
2/2/2017	56.96	TRAINING GUIDES FOR VOLUNTEERS	MPRESS DIGITAL
Object 62219 -- PC SOFTWARE PURCHASES			
2/6/2017	125.99	SURVEY MONKEY/PHOTOSHOP	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62221 -- POSTAGE			
1/30/2017	2,018.50	POSTAGE REFILL FOR ASA METER	THE PITNEY BOWERS BANK INC
3/30/2017	2,342.47	POSTAGE METER REFILL AND INK	THE PITNEY BOWERS BANK INC
3/23/2017	5.26	POSTAGE METER LEASE TAX	PITNEY BOWES GLOBAL FINANCIAL SERVICES
3/23/2017	113.72	POSTAGE METER LEASE FEE	PITNEY BOWES GLOBAL FINANCIAL SERVICES
Object 62222 -- SUBSCRIPTIONS/PERIODICALS			
2/6/2017	336.00	LAW BOOKS FOR ANIMAL CONTROL	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62223 -- SUPPLIES			
1/5/2017	368.55	WOOD PELLETS FOR ANIMAL CARE	HANSEN FEED AND PET SUPPLY
2/27/2017	112.64	SUPPLIES FOR BENEFIT SHOP	U S BANK CORPORATE PAYMENT SYSTEMS
2/23/2017	2,789.27	DETERGENT/BLEACH/SOAP SC	ANIMAL HEALTH & SANITARY SUPPLY
1/12/2017	368.55	WOOD PELLETS SC ANIMAL CARE	HANSEN FEED AND PET SUPPLY
2/21/2017	411.17	PELLETS FOR ANIMAL CARE SC	HANSEN FEED AND PET SUPPLY
2/21/2017	263.49	MISC. OFFICE SUPPLIES	STAPLES CONTRACT AND COMMERCIAL INC.
1/10/2017	50.81	TRAINING TREATS FOR ANIMALS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
1/10/2017	29.89	DISTILLED WATER FOR VET EQUIP	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
1/26/2017	1,168.06	DESK RISER/MONITOR/TONER/MISC	STAPLES CONTRACT AND COMMERCIAL INC.
1/19/2017	123.62	100 LEASHES - CLIENT SERVICES	CAMPBELL PET COMPANY
1/19/2017	14.41	HEAT LAMP FOR REPTILES	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
1/19/2017	24.36	SILVER POLISH/PRICE LABELS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
1/17/2017	113.53	HUMANE ED BOOKS & SUPPLIES	U S BANK CORPORATE PAYMENT SYSTEMS
1/17/2017	246.67	OFFICE SUPPLIES FOR EVENT	U S BANK CORPORATE PAYMENT SYSTEMS
2/6/2017	80.03	CABLE/PLUMBING SUPPLIES	U S BANK CORPORATE PAYMENT SYSTEMS
2/6/2017	125.33	ANIMAL CARE SUPPLIES	U S BANK CORPORATE PAYMENT SYSTEMS
1/17/2017	499.13	ANIMAL CARE SUPPLIES/CARRIERS	U S BANK CORPORATE PAYMENT SYSTEMS
1/26/2017	291.43	PELLETS FOR SC ANIMAL CARE	HANSEN FEED AND PET SUPPLY
3/23/2017	60.30	INTERIOR PAINT, SALE TAGS	U S BANK CORPORATE PAYMENT SYSTEMS
3/23/2017	103.43	NETWORK PRINTER TONER SC	STAPLES CONTRACT AND COMMERCIAL INC.
3/23/2017	134.41	NETWORK PRINTER TONER SC	STAPLES CONTRACT AND COMMERCIAL INC.
3/23/2017	143.39	NETWORK PRINTER TONER SC	STAPLES CONTRACT AND COMMERCIAL INC.
3/16/2017	225.06	OFFICE SUPPLIES/TONER/INK	STAPLES CONTRACT AND COMMERCIAL INC.

3/20/2017	59.32	TRAINING TREATS-SHELTER	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
3/23/2017	308.43	KENNEL REPAIR SUPPLIES	U S BANK CORPORATE PAYMENT SYSTEMS
3/23/2017	320.38	PELLETS FOR SC ANIMAL CARE	HANSEN FEED AND PET SUPPLY
3/1/2017	9.73	PRICE LABELS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
2/27/2017	654.00	3,000 SC DOG LICENSE TAGS	KETCHUM MFG CO INC
2/27/2017	12.97	DETERGENT SC SHELTER	U S BANK CORPORATE PAYMENT SYSTEMS
3/9/2017	83.85	HEAVY DUTY DRUM PUMP	ANIMAL HEALTH & SANITARY SUPPLY
3/20/2017	5.74	CLEANER/SANITIZER-SHELTER USE	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
3/20/2017	8.10	CLEANING SUPPL-COMM. SERV. DAY	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
1/30/2017	90.23	PELLETS FOR WATS ANIMAL CARE	HANSEN FEED AND PET SUPPLY
1/12/2017	90.23	WOOD PELLETS WATS ANIMAL CARE	HANSEN FEED AND PET SUPPLY
2/23/2017	334.87	1000 JIFFY TAGS FOR SHELTER	ANIMAL CARE EQUIP & SVCS
3/6/2017	5,400.00	1,000 HOMEAGAIN MICROCHIPS	INTERVET INC
2/23/2017	7.56	SQUEEZE TUBES - WATS SHELTER	ANIMAL HEALTH & SANITARY SUPPLY
2/23/2017	62.42	PELLETS FOR WATS SHELTER	HANSEN FEED AND PET SUPPLY
2/27/2017	43.87	HEAT LAMP FOR WATS SHELTER	U S BANK CORPORATE PAYMENT SYSTEMS
3/23/2017	37.52	FENCE REPAIR SUPPLIES - WATS	U S BANK CORPORATE PAYMENT SYSTEMS
3/28/2017	90.23	PELLETS FOR WATS ANIMAL CARE	HANSEN FEED AND PET SUPPLY
3/20/2017	31.36	DISTILLED WATER-VET EQUIPMENT	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
3/23/2017	5.46	NETWORK PRINTER TONER WATS	STAPLES CONTRACT AND COMMERCIAL INC.
3/23/2017	8.59	NETWORK PRINTER TONER WATS	STAPLES CONTRACT AND COMMERCIAL INC.
3/23/2017	11.37	NETWORK PRINTER TONER WATS	STAPLES CONTRACT AND COMMERCIAL INC.
Object 62310 -- BANKING SERVICES			
2/27/2017	10.32	CALCARD LATE FEE	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62317 -- CONSULT/MGT/PC SERVICES			
2/13/2017	91.35	WEBLICENSING FEES JANUARY 2017	HLP INC
1/26/2017	70.70	WEBLICENSING FEE FOR DEC 2016	HLP INC
3/16/2017	87.15	WEBLICENSING FEE FEB. 2017	HLP INC
Object 62381 -- PROF & SPECIAL SERV-OTHER			
2/21/2017	400.00	BENEFIT SHOP MANAGEMENT	DUNN, LEILA
2/13/2017	1,700.00	PICK UP SERVICE SC SHELTER	KOEFRAN INDUSTRIES
1/5/2017	79.50	ALARM MONITORING SC SHELTER	POLAND, DOYLE
1/5/2017	135.00	FIRE ALARM MONITORING SC	POLAND, DOYLE
1/5/2017	198.93	MEDICAL WASTE PICK UP SC	STERICYCLE ENVIRONMENTAL SOLUTIONS INC
1/10/2017	4,166.00	ANIMAL BEHAVIOR CONSULT NOV 16	BRADEN, CARLA
1/10/2017	4,166.00	ANIMAL BEHAVIOR CONSULT DEC 16	BRADEN, CARLA
1/12/2017	400.00	BENEFIT SHOP MANAGEMENT	DUNN, LEILA
1/26/2017	400.00	BENEFIT SHOP MANAGEMENT	DUNN, LEILA
1/19/2017	1,700.00	PICK UP SERVICE SC SHELTER	KOEFRAN INDUSTRIES
2/9/2017	360.00	HUMANE EDUCATION JAN. 2017	HITCHCOCK, JULIE
1/24/2017	(119.00)	Rabies Testing Fee A233223	MISC CR
2/2/2017	400.00	BENEFIT SHOP MANAGEMENT	DUNN, LEILA
3/13/2017	400.00	BENEFIT SHOP MANAGEMENT	DUNN, LEILA
3/13/2017	180.00	HUMANE EDUCATION SERVICES	HITCHCOCK, JULIE
2/27/2017	300.00	CREMATION SERVICE	U S BANK CORPORATE PAYMENT SYSTEMS
3/6/2017	4,166.00	ANIMAL BEHAVIOR CONSULTING	BRADEN, CARLA
3/6/2017	4,166.00	ANIMAL BEHAVIOR CONSULTING	BRADEN, CARLA
3/1/2017	400.00	BENEFIT SHOP MANAGEMENT	DUNN, LEILA
3/13/2017	1,700.00	PICK UP SERVICE SC SHELTER	KOEFRAN INDUSTRIES
3/28/2017	79.50	BURGLAR ALARM MONITORING SC	POLAND, DOYLE
3/28/2017	135.00	FIRE ALARM MONITORING SC	POLAND, DOYLE
3/28/2017	400.00	BENEFIT SHOP MANAGEMENT	DUNN, LEILA
3/28/2017	208.38	MEDICAL WASTE PICK UP - SC	STERICYCLE ENVIRONMENTAL SOLUTIONS INC
3/9/2017	269.28	DIAGNOSTIC SERVICES FOR CLINIC	IDEXX DISTRIBUTION INC
2/6/2017	375.67	DIAGNOSTIC SERVICES FOR CLINIC	IDEXX DISTRIBUTION INC
2/13/2017	1,000.00	PICK UP SERVICE WATS SHELTER	KOEFRAN INDUSTRIES
1/26/2017	104.73	MEDICAL WASTE PICK UP - WATS	STERICYCLE ENVIRONMENTAL SOLUTIONS INC
1/17/2017	62.00	LIVE SCAN ACO ALVARADO	U S BANK CORPORATE PAYMENT SYSTEMS
1/19/2017	1,000.00	PICK UP SERVICE WATS SHELTER	KOEFRAN INDUSTRIES

1/5/2017	72.00	ALARM MONITORING WATS SHELTER	POLAND, DOYLE
1/19/2017	655.23	DIAGNOSTICS SERVICE VET CLINIC	IDEXX DISTRIBUTION INC
3/13/2017	1,000.00	PICK UP SERVICE WATS SHELTER	KOEFRAN INDUSTRIES
3/28/2017	72.00	ALARM MONITORING WATSONVILLE	POLAND, DOYLE
Object 62399 -- VETERINARIAN SERVICES			
3/30/2017	6,281.25	SPAY/NEUTER VET SERVICES	MORENO, DEBORAH ANNE
1/19/2017	6,675.00	SPAY/NEUTER VET 12/7/16-1/7/17	MORENO, DEBORAH ANNE
3/28/2017	465.05	EMERGENCY VET CARE - DEC. 2016	SANTA CRUZ VETERINARY HOSPITAL
3/28/2017	808.50	EMERGENCY VET CARE - FEB. 2017	SANTA CRUZ VETERINARY HOSPITAL
2/27/2017	500.00	EMERGENCY VET CARE	U S BANK CORPORATE PAYMENT SYSTEMS
2/27/2017	(105.24)	REFUND OF VET CARE FEE	U S BANK CORPORATE PAYMENT SYSTEMS
2/13/2017	6,225.00	SPAY/NEUTER VET JANUARY 2017	MORENO, DEBORAH ANNE
3/6/2017	4,275.00	SPAY/NEUTER VET SERVICES	MORENO, DEBORAH ANNE
3/6/2017	688.24	EXAMS/TREATMENT - HORSE & PIG	LARGE ANIMAL VETERINARY SERVICE OF SANTA CRUZ INC
1/3/2017	230.95	EXAMS ON TWO HORSES AT SHELTER	LARGE ANIMAL VETERINARY SERVICE OF SANTA CRUZ INC
1/3/2017	337.25	EXAM RE-CHECK TWO HORSES	LARGE ANIMAL VETERINARY SERVICE OF SANTA CRUZ INC
2/13/2017	3,855.69	EMERGENCY VET SERVICES NOV 16	SANTA CRUZ VETERINARY HOSPITAL
2/21/2017	71.30	EXAM ON HORSE AT SHELTER	LARGE ANIMAL VETERINARY SERVICE OF SANTA CRUZ INC
2/21/2017	300.00	CRYOSURGERY CAT TEDDY A231844	OPHTHALMOLOGY FOR ANIMALS INC
Object 62500 -- EQUIPMENT LEASE & RENT			
2/27/2017	190.24	PODS LEASE FEE BENEFIT SHOP	U S BANK CORPORATE PAYMENT SYSTEMS
2/6/2017	190.24	PODS LEASE FEE - BENEFIT SHOP	U S BANK CORPORATE PAYMENT SYSTEMS
1/17/2017	190.24	PODS LEASE FEE BENEFIT SHOP	U S BANK CORPORATE PAYMENT SYSTEMS
3/23/2017	189.80	PODS RENTAL FEE BENEFIT SHOP	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62710 -- FIELD EQUIPMENT			
2/6/2017	8.98	DUPLICATE KEYS FOR ASA VEHICLE	U S BANK CORPORATE PAYMENT SYSTEMS
2/27/2017	205.07	EMERGENCY ACO GEAR	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62801 -- ADVERTISING & PROMOTION SUPP			
3/20/2017	75.00	ANIMAL CARE WORKER	WORKIN.COM
3/20/2017	75.00	ANIMAL HEALTH SPECIALIST	WORKIN.COM
1/12/2017	600.00	ASA AD IN SANTA CRUZ WAVES	SANTA CRUZ WAVES INC.
2/27/2017	75.00	MAIL CHIP EMAIL SERVICE FEE	U S BANK CORPORATE PAYMENT SYSTEMS
1/17/2017	75.00	MAIL CHIMP EMAIL SERVICE FEE	U S BANK CORPORATE PAYMENT SYSTEMS
2/6/2017	75.00	MAILCHIMP EMAIL SERVICE	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62842 -- INVENTORY MATERIALS PURCHASED			
3/23/2017	5,459.11	ASA LOGO TEE SHIRTS FOR RESALE	U S BANK CORPORATE PAYMENT SYSTEMS
3/23/2017	1,019.73	SLIPS LEADS FOR USE AT SHELTER	REGAL CONNECTION
3/23/2017	963.46	APRONS FOR SHELTER VOLUNTEERS	BANANA PROMOTIONS
Object 62857 -- SPECIAL MISC EXPENSE-SUPPLIES			
1/12/2017	15.00	PET ID TAGS SOLD AT SHELTER	RED DINGO INC
Object 62914 -- EDUCATION & TRAINING(REPT)			
2/27/2017	185.00	CONFERENCE REGISTRATION	U S BANK CORPORATE PAYMENT SYSTEMS
1/17/2017	450.00	FIREARMS COURSE ACO ALVARADO	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62920 -- GAS, OIL, FUEL			
3/9/2017	995.90	FUEL ASA FLEET - 378.8 GALLONS	VALERO MARKETING AND SUPPLY COMPANY
1/12/2017	42.45	FUEL - TRAINING ACO ALVARADO	ALVARADO, JON
1/12/2017	48.57	FUEL - PC832 ACO ALVARADO	ALVARADO, JON
1/12/2017	915.99	371.4 GAL. FUEL FOR ASA FLEET	VALERO MARKETING AND SUPPLY COMPANY
2/9/2017	976.62	383.2 GAL. FUEL FOR ASA FLEET	VALERO MARKETING AND SUPPLY COMPANY
2/2/2017	52.76	FUEL FOR ASA VEHICLE #106/KEY	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
Object 62922 -- LODGING			
2/6/2017	135.54	LODGING FOR ACO TRAINING	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62924 -- MEALS			
3/23/2017	28.25	MEALS DURING CACDA CONFERENCE	STOSUY, TODD
1/12/2017	14.51	MEALS - TRAINING ACO ALVARADO	ALVARADO, JON
1/12/2017	39.84	MEALS - TRAINING ALVARADO	ALVARADO, JON
1/12/2017	44.24	MEALS -PC832 TRAINING ALVARADO	ALVARADO, JON
1/12/2017	29.60	MEALS - PC832 ACO ALVARADO	ALVARADO, JON
Object 62928 -- TRAVEL-OTHER(NON-REPT)			

3/23/2017	20.00	PARKING FEE AT CACDA CONFERENC	STOSUY, TODD
Object 63070 -- UTILITIES			
3/16/2017	146.05	BUSINESS INTERNET SC SHELTER	COMCAST CABLE COMMUNICATIONS
3/16/2017	4,517.43	PG&E SANTA CRUZ SHELTER	PACIFIC GAS AND ELECTRIC CO
3/16/2017	79.19	PG&E BENEFIT SHOP	PACIFIC GAS AND ELECTRIC CO
3/1/2017	862.34	WATER/SEWER FOR SC SHELTER	SANTA CRUZ MUNICIPAL UTILITIES
3/1/2017	20.44	WATER/SEWER FOR SC SHELTER	SANTA CRUZ MUNICIPAL UTILITIES
3/1/2017	11.20	WATER/SEWER FOR BENEFIT SHOP	SANTA CRUZ MUNICIPAL UTILITIES
3/6/2017	36.48	LANDLINE PHONE BENEFIT SHOP	AT&T
3/9/2017	769.88	TRASH/RECYCLING FOR SC SHELTER	GREENWASTE RECOVERY INC
1/26/2017	1,828.46	PG&E WATSONVILLE SHELTER	PACIFIC GAS AND ELECTRIC CO
1/12/2017	790.54	WATER/SEWER FOR WATSONVILLE	WATSONVILLE CITY UTILITIES
3/6/2017	790.54	WATER/SEWER FOR WATS SHELTER	WATSONVILLE CITY UTILITIES
2/23/2017	1,557.63	PG&E FOR WATSONVILLE SHELTER	PACIFIC GAS AND ELECTRIC CO
2/6/2017	776.84	WATER/SEWER FOR WATS SHELTER	WATSONVILLE CITY UTILITIES
2/21/2017	146.05	BUSINESS INTERNET SC SHELTER	COMCAST CABLE COMMUNICATIONS
2/21/2017	5,351.68	PG&E FOR SANTA CRUZ SHELTER	PACIFIC GAS AND ELECTRIC CO
2/21/2017	107.72	PG&E FOR BENEFIT SHOP	PACIFIC GAS AND ELECTRIC CO
2/13/2017	769.88	TRASH/RECYCLE SERVICE SC	GREENWASTE RECOVERY INC
1/12/2017	36.53	LANDLINE FOR BENEFIT SHOP	AT&T
1/12/2017	892.70	WATER/SEWER 2200 7TH	SANTA CRUZ MUNICIPAL UTILITIES
1/12/2017	131.76	WATER/SEWER 2200 7TH AVENUE	SANTA CRUZ MUNICIPAL UTILITIES
1/12/2017	21.32	WATER/SEWER BENEFIT SHOP 2260	SANTA CRUZ MUNICIPAL UTILITIES
2/2/2017	36.44	LANDLINE PHONE - BENEFIT SHOP	AT&T
1/19/2017	146.05	BUSINESS INTERNET 1/7-2/6/17	COMCAST CABLE COMMUNICATIONS
1/19/2017	4,217.91	PG&E SC SHELTER 11/16-12/13/16	PACIFIC GAS AND ELECTRIC CO
1/19/2017	114.20	PGE BENEFIT SHOP12/6/16-1/5/17	PACIFIC GAS AND ELECTRIC CO
1/19/2017	659.52	TRASH/RECYCLING FOR SC SHELTER	GREENWASTE RECOVERY INC
1/30/2017	548.62	WATER/SEWER FOR SC SHELTER	SANTA CRUZ MUNICIPAL UTILITIES
1/30/2017	20.44	WATER/SEWER SC SHELTER	SANTA CRUZ MUNICIPAL UTILITIES
1/30/2017	11.20	WATER/SEWER FOR BENEFIT SHOP	SANTA CRUZ MUNICIPAL UTILITIES
3/23/2017	1,625.78	PG&E FOR WATSONVILLE SHELTER	PACIFIC GAS AND ELECTRIC CO
3/30/2017	804.23	WATER/SEWER FOR WATS SHELTER	WATSONVILLE CITY UTILITIES

Consent Agenda Item 5.5

TO: Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: April 10, 2017
SUBJECT: Third Quarter Report of all Journal Entries made to the County of Santa Cruz and Interfaces for the County ISD Telecom Services for January 1, 2017 through March 31, 2017.

Recommendation:

Accept the third quarter report of all Journal Entries made to the County of Santa Cruz and interfaces for the County ISD Telecom Services for January 1, 2017 through March 31, 2017.

Discussion:

The Santa Cruz Auditor-Controller's Office management letter dated January 3, 2013 recommended the Shelter Manager review all JE made to the County of Santa Cruz and ensure all support is on file and present this report to the Board during regular Board meetings.

A list of all Journal Entry payments to the County of Santa Cruz has been downloaded and checked against department files to insure hard copy support for each transaction. Staff compared monthly amount interfaces for ISD Telecom to the "Extension Detail Report", which shows complete charges, and found no discrepancies. The interfaces for ISD Telecom are included on the Journal Report.

The next quarterly report of Journal Entries and interfaces for April 1, 2017 through July 31, 2017 will be included on the August 2017 agenda and every quarter thereafter.

DATE: 4/10/17
 TO: Board of Directors, Santa Cruz County Animal Shelter
 FROM: Melanie Sobel, General Manager
 SUBJECT: Item 5.5 January 1, 2017 through March 31, 2017 County Journal Entry Report

The following SCCAS journal entry claims are for services paid directly to Santa Cruz County and submitted to the County Auditor-Controller for payment from the Operating Budget for the period January 1, 2017 through March 31, 2017.

Expenditure Actual Transactions				
Posted	Amount	Description	Department	
1/13/2017	2,434.34	SCR911 JANUARY 2017	SANTA CRUZ REGIONAL 911	
2/27/2017	2,434.34	SCR911 MARCH 2017	SANTA CRUZ REGIONAL 911	
2/1/2017	2,434.34	SCR 911 FEBRUARY 2017	SANTA CRUZ REGIONAL 911	
Department Total	7,303.02			
2/3/2017	2,317.09	JANUARY 2017 TELEPHONE CHGS	ISD - TELECOM	
2/3/2017	33.53	JANUARY 2017 TELEPHONE CHGS	ISD - TELECOM	
1/11/2017	2,318.89	DECEMBER 2016 TELEPHONE CHGS	ISD - TELECOM	
1/11/2017	48.01	DECEMBER 2016 TELEPHONE CHGS	ISD - TELECOM	
3/3/2017	2,349.25	FEBRUARY 2017 TELEPHONE CHGS	ISD - TELECOM	
3/3/2017	41.90	FEBRUARY 2017 TELEPHONE CHGS	ISD - TELECOM	
Department Total	7,108.67			
2/1/2017	728.00	ASA CUSTODIAL JAN 2017	GSD - JANITORIAL	
1/3/2017	728.00	ASA CUSTODIAL DEC 2016	GSD - JANITORIAL	
3/1/2017	728.00	ASA CUSTODIAL FEB 2017	GSD - JANITORIAL	
Department Total	2,184.00			
2/3/2017	682.17	Q2 1617 BLDG MAINT 7TH AVE-ASA	GSD - MAINTENANCE	
2/3/2017	775.98	Q2 1617 EQUIPMAINT 7TH AVE-ASA	GSD - MAINTENANCE	
2/3/2017	239.18	Q2 1617 BLDG MAINT AIRPORT-ASA	GSD - MAINTENANCE	
2/3/2017	620.78	Q2 1617 EQUIPMAINT AIRPORT-ASA	GSD - MAINTENANCE	
Department Total	2,318.11			
2/2/2017	204.65	WAREHOUSE CHARGES MONTH 1/17	GSD - WAREHOUSE	
1/9/2017	754.00	WAREHOUSE CHARGES MONTH 12/16	GSD - WAREHOUSE	
2/2/2017	327.75	WAREHOUSE CHARGES MONTH 1/17	GSD - WAREHOUSE	
3/1/2017	93.50	WAREHOUSE CHARGES MONTH 2/17	GSD - WAREHOUSE	
Department Total	1,379.90			
1/9/2017	353.67	December Bank Fees - Wats	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
2/9/2017	390.24	January Bank Fees Watsonville	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
3/2/2017	4.00	Feb. ACH Block Fee	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
3/2/2017	335.94	Bank Fees Watsonville February	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
3/10/2017	358.85	February Bank Fees PayPal	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
3/10/2017	605.85	Bank Fees Web Feb 2017	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
3/2/2017	1,250.18	February Bank Fees SC	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
3/27/2017	4.00	ACH Block Fee 032017	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
2/9/2017	1,511.98	Santa Cruz Bank Fees January	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
2/9/2017	88.26	PayPal Fees	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
2/3/2017	557.72	January Bank Fees Web	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
1/20/2017	441.92	December Bank Fees Web	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
1/24/2017	4.00	ACH Block Fee	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
1/6/2017	491.01	December PayPal Fees	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
1/6/2017	1,421.02	December Bank Fees SC	TREASURER-TAX COLLECTOR (BANK OF THE WEST)	
Department Total	7,818.64			
3/8/2017	5,408.00	2017- February, NETWORK CONNE	ISD - PC	
1/5/2017	5,239.00	2016- December, NETWORK CONNE	ISD - PC	
2/27/2017	5,408.00	2017- January, NETWORK CONNEC	ISD - PC	
Department Total	16,055.00			
2/24/2017	119.00	1216 EPIC HSA CLN CASA ANIMAL	HEALTH SERVICES AGENCY	
1/19/2017	238.00	1116 EPIC HSA CASA ANIM LAB	HEALTH SERVICES AGENCY	
Department Total	357.00			
1/24/2017	49,417.25	3rd qtr 1617 CERTS Lease Pmt	COUNTY OF SANTA CRUZ	
2/1/2017	13,884.75	3RD COST PLAN CHARGES	COUNTY OF SANTA CRUZ	
Department Total	63,302.00			

Consent Agenda Item 5.6

TO: Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: April 10, 2017
SUBJECT: Accept and Approve Purchase of Portable Radios for Animal Control Officers
in the Amount of \$12,526.56

Recommendation:

Authorize General Manager to purchase portable radios for Animal Control Officers in the amount of \$12,526.56.

Discussion:

To: Melanie Sobel, General Manager

From: Todd Stosuy, Field Services Manager

Date: March 23, 2017

RE: Portable Radios

Santa Cruz County Animal Shelter Officers utilize Motorola radios model number HT 1000, which have been discontinued and can no longer be fixed or serviced. These radios are worn when officers are on duty, and serve as the first line of communication with our dispatcher to ensure officer safety. If an officer is assaulted or verbally confronted, we can utilize the radio to immediately call for assistance from local law enforcement. As you are aware our officers are not armed. The radio ensures we are protected from persons in the community who are hostile or aggressive.

Currently, we have six field officers and only five radios due to one recently breaking and not being able to be serviced. In talking with County Radio Shop they have suggested that we replace all of our radios since they can no longer be serviced or fixed, resulting in the possibility of officer safety issues.

I appreciate you considering this request for the continued safety of our staff.

Regular Agenda Item 6.1

TO Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: April 10, 2017
SUBJECT: General Manager's Oral Report

General Manager will present an oral report on the Santa Cruz County Animal Shelter.

Regular Agenda Item 6.2

TO: Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: April 10, 2017
SUBJECT: Financial Report for the period ending March 31, 2017

Recommendation:

Approve the Financial Report as presented for the period ending March 31, 2017 including the Estimated/Actuals for FY 2017-18.

Authorize the General Manager to work with the Auditor-Controller to transfer available appropriations in Contingencies to cover the shortfall in Services and Supplies and Salaries and Benefits as noted in the Financial Report—Estimated/Actuals.

Discussion:

The Financial Report for February/March 2017 reflects total revenues of \$701,927 and expenditures of \$700,873. YTD revenues are \$3,095,697. YTD expenditures are \$725,320. Current total revenues are 88% of a potential 75%. The percentage of current year expenditures is at 74%.

Licensing revenues YTD are \$238,938. At this point last year licensing revenues were \$234,628.

The Financial Report reflects the estimated/actual expenditures and revenues based on current YTD actual through March and an estimate for April – June based on experience and expectations.

Based on current estimated/actuals the SCCAS year-end deficit is estimated at \$330,718.

**Santa Cruz County Animal Services Authority
Financial Summary for Fiscal Year 2016-2017
For Months Ending March 31, 2017**

Revenues:	2016-17 Final Budget	2016-17 Adj Budget	2016-17 Est. Actual	2016-17 YTD Actuals	YTD Remaining	2015-16 YTD Actuals
ANIMAL LICENSES	\$330,000	\$330,000	\$330,000	\$238,938	\$91,062	\$234,628
INTEREST	\$16,000	\$16,000	\$22,500	\$14,993	\$1,007	\$14,266
RENTS & CONCESSIONS	\$200	\$200	\$200	\$137	\$63	\$123
RENTAL DEPOSIT/FORFEIT REVENUE	\$200	\$200	\$140	\$70	\$130	\$140
ST-MANDATED COST REIMBURSEMENT	\$0	\$0	\$0	\$0	\$0	\$0
HUMANE SERVICES	\$290,000	\$290,000	\$280,000	\$201,142	\$88,858	\$215,662
ADMINISTRATIVE SERVICES	\$1,750	\$1,750	\$2,700	\$2,066	(\$316)	\$1,332
COST RECOVERY-OTHER	\$7,500	\$7,500	\$9,000	\$7,944	(\$444)	\$6,641
MEMBER CONTRIBUTION	\$2,493,964	\$2,493,964	\$2,493,964	\$2,376,962	\$117,002	\$2,117,516
CHARGES FOR CURRENT SERVICES	\$58,000	\$58,000	\$56,000	\$34,680	\$23,320	\$39,173
ADMIN FINE FEES	\$20,000	\$20,000	\$21,000	\$15,081	\$4,920	\$15,645
GRANT SERVICES-NON INTERGOV	\$0	\$0	\$0	\$0	\$0	\$7,033
ANIMAL MICROCHIP FEES	\$22,000	\$22,000	\$21,000	\$15,813	\$6,187	\$16,883
ANIMAL RABIES FEES	\$16,000	\$16,000	\$17,500	\$13,530	\$2,470	\$11,303
ANIMAL SPAY&NEUTER FEES	\$110,000	\$110,000	\$124,000	\$94,685	\$15,315	\$92,238
SALES-OTHER-TAXABLE	\$65,000	\$65,000	\$62,000	\$44,279	\$20,721	\$47,189
CASH OVERRAGES	\$0	\$0	\$57	\$57	(\$57)	\$42
CONTRIBUTIONS and DONATIONS	\$190,000	\$190,000	\$195,000	\$161,317	\$28,683	\$260,463
INSURANCE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$874
NSF CHECKS	\$0	\$0	(\$119)	(\$119)	\$119	(\$50)
NSF CHECKS-RETURNED CHECK FEE	\$0	\$0	\$40	\$40	(\$40)	\$160
OTHER REVENUE	\$34,000	\$34,000	\$39,000	\$20,565	\$13,435	\$14,437
UNCLAIMED MONEY-ESCHEATED	\$0	\$0	\$0	\$0	\$0	\$0
BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES:	\$3,654,614	\$3,654,614	\$3,673,982	\$3,242,177	\$412,437	\$3,095,697

Less Expenditures:

Salaries and Benefits	\$2,792,312	\$2,792,312	\$2,822,930	\$2,085,876	\$706,436	\$2,018,087
Services and Supplies	\$1,025,371	\$1,060,371	\$1,126,230	\$839,814	\$220,557	\$746,477
Other Uses	\$55,540	\$55,540	\$55,540	\$41,654	\$13,886	\$108,955
Fixed Assets	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES:	\$3,873,223	\$3,908,223	\$4,004,700	\$2,967,344	\$940,879	\$2,873,519

Plus Contingency:

	\$154,929	\$154,929	\$0	\$0	\$154,929	\$0
TOTAL EXPENDITURES INCLUDING CONTINGENCY:	\$4,028,152	\$4,063,152	\$4,004,700	\$2,967,344	\$1,095,808	\$2,873,519

NET REVENUES OVER (UNDER) EXPENDITURE	(\$373,538)	(\$408,538)	(\$330,718)	\$274,833	(\$683,371)	\$222,179
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BEGINNING FUND BALANCE - UNDESIGNATED	\$1,642,386	\$1,988,019	\$1,988,019	\$1,642,386	\$1,642,386	\$0
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(unaudited ending balance from 6/30/16)

ENDING FUND BALANCE - UNDESIGNATED	\$1,268,848	\$1,579,481	\$1,657,301	\$1,917,219	\$959,015	\$222,179
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ANIMAL LICENSE DETAIL

	2016-17 YTD Actuals	2015-16 YTD Actuals	PY COMPARISON
LICENSES - CAPITOLA	\$6,398	\$6,742	(\$344)
LICENSES - SANTA CRUZ	\$40,806	\$39,327	\$1,479
LICENSES- SCOTTS VALLEY	\$11,590	\$13,370	(\$1,780)
LICENSES- COUNTY	\$151,407	\$144,626	\$6,781
LICENSES- WATSONVILLE	\$28,737	\$30,563	(\$1,826)

* Fund Balance Assigned for B. Jean Donation - balance as of 6/30/16 is \$545,023 (Unaudited)

* Fund Balance - Non spendable for change fund/petty cash - balance as of 6/30/16 is \$900 (Unaudited)

SANTA CRUZ COUNTY ANIMAL SERVICES AUTHORITY FINANCIAL REPORT
2016-2017

As of 3/31/17 from ONESolution
SC CO ANIMAL SERVICES AUTHORITY
Organization: 70 28

Pos + = UP
Neg (-) = DOWN

Acct	Acct Title	2016-17		2016-17		2016-17		EA		Budget		75%		75%		75%		COMPARE		2015-16 Est/Actuals
		Final Budget	Adj. Budget	2016-17 Adj. Budget	2016-17 Est./Actuals	March Actuals	YTD Actuals	YTD Remaining	YTD Remaining	YTD Remaining	Percentage of CY EA's Actualized	#DIV/0!	Percentage of PY Eas Actualized	#DIV/0!	2015-16 YTD Actuals	THRU MAR PY ACTUALS	March Actuals			
62112	CASH SHORTAGES	0	0	0	0	\$0	\$0	\$0	\$0	\$0	100.00%	100.00%	100.00%	\$0	\$0	\$0	\$0	\$0	0	
62214	Duplicating Svcs.	3,500	3,500	3,500	3,500	\$266	\$449	\$449	\$0	\$0	87.17%	87.17%	27.31%	\$956	\$2,095	\$206	\$206	3,500		
62217	MISC NONINVENTORABLE ITEMS EXPENSE	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	100.00%	\$62	(\$62)	\$62	\$62	62		
62219	PC SOFTWARE PURCHASES	2,000	2,000	2,000	1,600	\$0	\$0	\$0	\$0	\$0	72.37%	57.90%	67.11%	\$1,208	(\$50)	\$0	\$0	1,800		
62221	POSTAGE	8,000	8,000	8,000	9,000	\$2,461	\$442	\$442	(\$275)	(\$1,275)	100.00%	115.94%	67.47%	\$4,723	\$4,552	\$1,188	\$1,188	7,000		
62222	SUBSCRIPTIONS/PERIODICALS	125	125	125	411	\$0	\$0	\$0	\$0	(\$285)	100.00%	328.80%	0.00%	\$0	\$411	\$0	\$0	125		
62223	SUPPLIES	68,000	68,000	68,000	65,000	\$7,140	\$45,407	\$19,593	\$0	\$0	68.86%	68.77%	64.96%	\$42,222	\$3,185	\$5,510	\$5,510	65,000		
62225	NON-PC SOFTWARE	250	250	250	250	\$0	\$0	\$250	\$0	\$0	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	250		
62226	INVENTORABLE ITEMS	1,200	1,200	1,200	94,200	\$49,999	\$8,467	\$8,467	\$0	\$0	91.01%	71.44.42%	63.70%	\$1,274	\$84,459	\$1,235	\$1,235	2,000		
62301	ACCOUNTING & AUDITING	13,500	13,500	13,500	13,500	\$0	\$0	\$13,500	\$0	\$0	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	13,000		
62310	BANKING SERVICES	30,000	30,000	30,000	35,000	\$2,559	\$6,473	\$6,473	\$0	\$0	67.22%	78.42%	77.38%	\$25,534	(\$2,007)	\$2,729	\$2,729	33,000		
62316	COMPUTER PROF SVCS	0	0	0	0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	\$0	\$0	\$0	\$0	0		
62317	CONSULTING/ITPC SVCS	20,000	20,000	20,000	20,000	\$87	\$809	\$809	\$0	\$0	95.96%	95.96%	97.06%	\$19,413	(\$221)	\$89	\$89	20,000		
62318	COUNTY COUNSEL	65,000	65,000	65,000	65,000	\$5,408	\$0	\$0	\$0	\$0	65.00%	65.00%	66.14%	\$42,250	\$0	\$0	\$0	63,882		
62325	DATA PROCESSING	145,000	145,000	145,000	134,000	\$13,176	\$89,816	\$22,750	\$0	\$0	67.03%	61.94%	66.26%	\$1,503	(\$1,503)	\$10,816	\$10,816	63,882		
62330	DPW SERVICES - GENERAL MONEY	85,000	85,000	85,000	93,000	\$12,518	\$75,971	\$44,184	\$0	\$0	81.69%	74.68%	76.62%	\$96,077	(\$5,261)	\$1,503	\$1,503	1,503		
62381	PROF & SPECIAL	2,292	2,292	2,292	2,292	\$190	\$1,712	\$17,029	\$0	\$0	74.68%	74.68%	75.05%	\$65,895	\$10,076	\$7,154	\$7,154	86,000		
62399	EQUIPMENT RENTS & LEASES-	198,842	198,842	198,842	198,842	\$0	\$148,252	\$580	\$0	\$0	74.56%	74.56%	75.05%	\$573	\$1,138	\$0	\$0	2,101		
62500	RENTS & LEASES-	7,200	7,200	7,200	13,500	\$0	\$916	\$50,590	\$0	\$0	100.00%	12.72%	18.40%	\$860	(\$970)	\$191	\$191	198,842		
62710	FIELD EQUIPMENT	2,000	2,000	2,000	2,290	\$150	\$2,290	\$0	\$0	\$0	100.00%	114.50%	104.99%	\$860	\$56	\$124	\$124	4,675		
62801	ADVERTISING & PROMOTION	20,000	20,000	20,000	19,840	\$13,427	\$19,840	\$0	\$0	\$0	99.20%	54.92%	65.48%	\$13,097	\$6,743	\$1,925	\$1,925	20,000		
62842	INVENTORY MATERIALS PURCHASED	500	500	500	500	\$0	\$275	\$225	\$0	\$0	0.00%	0.00%	85.53%	\$128	\$147	\$0	\$0	500		
62857	SPECIAL MISC EXP-SUPPLIES	500	500	500	500	\$0	\$0	\$500	\$0	\$0	0.00%	0.00%	0.00%	\$428	(\$428)	\$92	\$92	500		
62893	SUBSCRIPTIONS/BOOKS	0	0	0	0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	\$0	\$0	\$0	\$0	0		
62899	TOWING	2,500	2,500	2,500	1,700	\$0	\$0	\$547	\$0	\$0	67.82%	46.12%	56.00%	\$1,400	\$0	\$0	\$0	2,500		
62914	TRAVEL-EDUCATION	0	0	0	0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	0		
62920	GAS, OIL, FUEL	1,200	1,200	1,200	6,500	\$996	\$3,032	\$3,468	(\$3,032)	\$0	46.65%	46.65%	23.79%	\$286	\$3,032	\$0	\$0	1,200		
62922	TRAVEL-LOGGING	500	500	500	1,200	\$418	\$136	\$1,064	\$0	\$0	11.30%	11.30%	45.63%	\$228	(\$150)	\$0	\$0	500		
62926	TRAVEL-MEALS	1,000	1,000	1,000	1,000	\$28	\$209	\$291	\$291	\$291	41.79%	41.79%	80.09%	\$815	(\$159)	\$65	\$65	500		
62928	TRAVEL-MILEAGE	100	100	100	100	\$0	\$717	\$283	\$0	\$0	71.68%	71.68%	58.41%	\$229	(\$59)	\$229	\$229	1,018		
62930	TRAVEL-OTHER	335	335	335	800	\$0	\$107	\$0	\$0	\$0	107.00%	107.00%	15.19%	\$60	\$662	\$0	\$0	392		
62935	REGISTRATIONS	22,000	22,000	22,000	8,781	\$0	\$722	\$78	\$0	\$0	39.91%	39.91%	67.14%	\$22,491	(\$13,710)	\$3,015	\$3,015	33,500		
62940	SERVICE CENTER	0	0	0	0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	\$0	\$0	\$0	\$0	0		
63070	TRAVEL ADVANCES	82,000	82,000	82,000	86,000	\$9,664	\$71,295	\$14,705	\$0	\$0	82.90%	86.94%	78.48%	\$85,139	\$6,155	\$10,868	\$10,868	83,000		
74230	UTILITIES	0	0	0	0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	\$0	\$0	\$0	\$0	0		
61000	PRINCIPAL ON LEASE PURCHASES	\$1,025,371	\$1,060,371	\$1,060,371	\$1,126,230	\$128,208	\$839,814	\$286,416	\$0	\$0	74.57%	81.90%	71.50%	\$746,477	\$161,126	\$78,908	\$78,908	\$1,044,025		
	SERVICES & SUPPLIES																			

Regular Agenda Item 6.3

TO: Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: April 10, 2017
SUBJECT: Consider and Approve Proposed SCCAS Membership Formula

Recommendation:

Consider and approve the proposed SCCAS membership formula as provided in Exhibit C effective FY 2017-18.

Discussion:

Currently, the SCCAS membership contribution formula is based on population (please see Exhibit A). The SCCAS Membership Formula Committee is proposing the following revision to the current membership distribution formula: 50% population, 25% animal impounds, 25% calls for service.

Exhibit B provides the animal impounds and calls for service data by jurisdiction for current members from fiscal years 2013/14, 2014/15 and 2015/16. Population data remains the same as last year (Exhibit A). These data are averaged and this three-year, backward looking data is used in the new membership distribution formula (Exhibit C).

Exhibit C provides the proposed membership formula distribution with current members with a base year of funding amount from FY 2016-2017: \$2,493,964. This new formula provides a three year smoothing with equal implementation of 1/3 for each of the three years.

Exhibit D provides the proposed membership formula distribution with current members plus Capitola with a base year of funding amount from FY 2016-2017: \$2,517,284 (includes revenue from Capitola's 2016-17 contract amount of \$23,320). This new formula provides a three year smoothing with equal implementation of 1/3 for each of the three years.

Exhibit E provides the animal impound and calls for service data by jurisdiction from current members plus Capitola from fiscal years 2013/14, 2014/15 and 2015/16. Population data remains the same as last year (Exhibit A). These data are averaged and this three-year, backward looking data is used in the new membership distribution formula (Exhibit D).

Exhibit F details the programs and services provided to all residents of Santa Cruz County. The SCCAS Membership Formula Committee advises that the City of Capitola become a full contributing member of the SCCAS JPA which provides these comprehensive services and programs to which their residents and community benefit. The committee has met with Capitola and it is unclear at this time if they will join the JPA.

Schedule of Local Government Contributions

	2011-12	2012-13	2013-14	2014-15	2015-16	Adopted Budget	
						6% Increase	Over (Under)
County of Santa Cruz	1,168,288	1,170,768	1,169,547	1,194,595	1,246,957	1,323,941	76,984
Santa Cruz	449,468	480,989	483,407	491,131	509,203	537,326	28,123
Watsonville	445,231	461,986	460,741	469,656	485,464	514,561	29,097
Scotts Valley	100,862	104,202	104,250	106,922	111,172	118,136	6,964
Total Contributions	2,163,849	2,217,945	2,217,945	2,262,304	2,352,796	2,493,964	141,168
Percent Change	2.5%	2.5%	0.0%	2.0%	4.0%	6.0%	

	2011-12	2012-13	2013-14	2014-15	2015-16	Adopted Budget	
						2016-17	Over (Under)
Total SCCAS Net Cost	2,163,849	2,217,945	2,217,945	2,262,304	2,352,796	2,493,964	141,168
Member Contributions	2,163,849	2,217,945	2,217,945	2,262,304	2,352,796	2,493,964	141,168
Percent Change	2.5%	2.5%	0.0%	2.0%	4.0%	6.0%	

DOF E-1 as of 1/1/16	Deducts		Net	% of Total
	2016-17	UCSC		
County	136,086		136,086	53.1%
Santa Cruz	64,632	(9,401)	55,231	21.5%
Watsonville	52,891		52,891	20.6%
Scotts Valley	12,143		12,143	4.7%
Population Total	265,752	(9,401)	256,351	100.0%

Impounds - Animal Intake by Jurisdiction

Jurisdiction	Fiscal Year 2013/2014	
	Intake	Percentage of Total
Capitola County	81	1.48%
Monterey County	2,521	46.01%
Other	82	1.50%
Santa Jose City	101	1.84%
San Mateo	6	0.11%
Santa Clara County	1	0.02%
Santa Cruz	13	0.24%
Scotts Valley	843	15.39%
Shelter	94	1.72%
Watsonville	-	0.00%
Grand Total	1,737	31.70%
	5,479	100.00%

Jurisdiction	Fiscal Year 2014/2015	
	Intake	Percentage of Total
Capitola County	97	1.84%
Monterey County	2,295	43.47%
Other	110	2.08%
Santa Jose City	269	5.10%
San Mateo	4	0.08%
Santa Clara County	3	0.06%
Santa Cruz	12	0.23%
Scotts Valley	718	13.60%
Shelter	121	2.29%
Watsonville	7	0.13%
Grand Total	1,643	31.12%
	5,279	100.00%

Jurisdiction	Fiscal Year 2015/2016	
	Intake	Percentage of Total
Capitola County	123	2.10%
Monterey County	2,508	42.73%
Other	144	2.45%
Santa Jose City	265	4.51%
San Mateo	10	0.17%
Santa Clara County	2	0.03%
Santa Cruz	21	0.36%
Scotts Valley	876	14.92%
Shelter	93	1.58%
Watsonville	1	0.02%
Grand Total	1,827	31.12%
	5,870	100.00%

Jurisdiction	3-Year Avg (rounded)	% of Total, No Capitola
Capitola County	100	
Monterey County	2,441	47.9%
Other		
Santa Jose City		
San Mateo		
Santa Clara County		
Santa Cruz		
Scotts Valley	812	16.0%
Shelter	103	2.0%
Watsonville		
Grand Total	1,736	34.1%
	5,192	100.0%
	5,092	

No Cap.

Calls for Service - Activities by Jurisdiction

Jurisdiction	Fiscal Year 2013/2014	
	Calls Responded To	Percentage of Total
Capitola County	31	0.40%
Monterey County	4,357	56.90%
Other	9	0.12%
Santa Jose City	11	0.14%
San Mateo	2	0.03%
Santa Clara County	-	0.00%
Santa Cruz	6	0.08%
Scotts Valley	1,297	16.94%
Shelter	233	3.04%
Watsonville	210	2.74%
Grand Total	1,501	19.60%
	7,657	100.00%

Jurisdiction	Fiscal Year 2014/2015	
	Calls Responded To	Percentage of Total
Capitola County	16	0.15%
Monterey County	6,904	63.96%
Other	9	0.08%
Santa Jose City	39	0.36%
San Mateo	2	0.02%
Santa Clara County	1	0.01%
Santa Cruz	3	0.03%
Scotts Valley	1,677	15.53%
Shelter	305	2.83%
Watsonville	191	1.77%
Grand Total	1,648	15.27%
	10,795	100.00%

Jurisdiction	Fiscal Year 2015/2016	
	Calls Responded To	Percentage of Total
Capitola County	21	0.21%
Monterey County	6,207	60.63%
Other	6	0.06%
Santa Jose City	32	0.31%
San Mateo	-	0.00%
Santa Clara County	1	0.01%
Santa Cruz	1	0.01%
Scotts Valley	1,824	17.82%
Shelter	160	1.56%
Watsonville	140	1.37%
Grand Total	1,846	18.03%
	10,238	100.00%

Jurisdiction	3-Year Avg (rounded)	% of Total, No Capitola
Capitola County	23	
Monterey County	5,823	62.5%
Other		
Santa Jose City		
San Mateo		
Santa Clara County		
Santa Cruz		
Scotts Valley	1,599	17.2%
Shelter	233	2.5%
Watsonville	1,665	17.9%
Grand Total	9,342	100.0%
	9,320	

No Cap.

Proposed Membership Formula (with FY 2014-2016 averaged, actual service data)

CURRENT MEMBERS (No Capitola)

Blended Population (50% Weight), Animal Impound (25% Weight) and Call-for-Service (25% Weight)

County	% of Impounds (3 Yr Avg)	% of Calls for Service (3 Yr Avg)	% of Population	Total Contribution %	Membership Contribution
Santa Cruz	47.9%	62.5%	53.1%	54.1%	\$1,350,439.75
Scotts Valley	16.0%	17.2%	21.5%	19.1%	\$475,125.77
Watsonville	2.0%	2.5%	4.7%	3.5%	\$87,204.42
	34.1%	17.9%	20.6%	23.3%	\$581,194.06
	100.0%	100.0%	100.0%	100.0%	\$2,493,964

Total FY 2016-2017 Budget: **\$2,493,964** BASE YEAR OF FUNDING

County	Net Difference (Current to New Formula)
County	\$26,144.87
Santa Cruz	(\$63,570.46)
Scotts Valley	(\$30,011.88)
Watsonville	\$67,437.47
	\$0.00

#1 New Formula Implementation: Equal 3-Year Smoothing

Note that these numbers are not fixed as the annual budget will likely rise year over year and the service calculations will be updated each year.

County	Contribution Percent	Membership Contribution	FY 2016-2017		FY 2017-2018		FY 2018-2019		FY 2019-2020	
			Year 0 (Current \$)	Year 1	Year 1 Change	Year 1 Contribution*	Year 2 Change	Year 2 Contribution*	Year 3 Change	Year 3 Contribution*
Santa Cruz	54.1%	\$1,350,439.75	\$1,324,295	\$8,715	\$1,333,010	\$8,715	\$1,341,725	\$8,715	\$1,350,440	
Scotts Valley	19.1%	\$475,125.77	\$538,696	(\$21,190)	\$517,506	(\$21,190)	\$496,316	(\$21,190)	\$475,126	
Watsonville	3.5%	\$87,204.42	\$117,216	(\$10,004)	\$107,212	(\$10,004)	\$97,208	(\$10,004)	\$87,204	
	23.3%	\$581,194.06	\$513,757	\$22,479	\$536,236	\$22,479	\$558,715	\$22,479	\$581,194	
	100.0%	\$2,493,964	\$2,493,964							

*Plus increases annual COLA (approved by the Board) or changes in service levels (backward-looking 3 year formula adjusts ea. year)

Proposed Membership Formula (with FY 2014-2016 averaged, actual service data)

CURRENT MEMBERS (With Capitola)

Blended Population (50% Weight), Animal Impound (25% Weight) and Call-for-Service (25% Weight)

	% of Impounds (3 Yr Avg)	% of Calls for Service (3 Yr Avg)	% of Population	Total Contribution %	Membership Contribution
County	47.0%	62.3%	51.1%	52.9%	\$1,330,835.19
Santa Cruz	15.6%	17.1%	20.7%	18.6%	\$467,038.42
Scotts Valley	2.0%	2.5%	4.6%	3.4%	\$85,465.83
Watsonville	33.4%	17.8%	19.8%	22.7%	\$572,320.24
Capitola	1.9%	0.2%	3.8%	2.4%	\$61,624.32
	100.0%	100.0%	100.0%	100.0%	\$2,517,284

Total FY 2016-2017 Budget: **\$2,517,284**

Net Difference (Current to New Formula)	
\$6,540.31	County
(\$71,657.80)	Santa Cruz
(\$31,750.48)	Scotts Valley
\$58,563.66	Watsonville
\$38,304.32	Capitola

#1. New Formula Implementation: Equal 3-Year Smoothing

Note that these numbers are not fixed as the annual budget will likely rise year over year and the service calculations will be updated each year.

	FY 2016-2017		FY 2017-2018		FY 2018-2019		FY 2019-2020	
	Year 0 (Current \$)	Membership Contribution	Year 1 Change	Year 1 Contribution*	Year 2 Change	Year 2 Contribution*	Year 3 Change	Year 3 Contribution*
Capitola	\$ 23,320	\$61,624.32	\$ 12,768	\$ 36,088	\$ 12,768	\$ 48,856	\$ 12,768	\$ 61,624
County	\$1,324,295	\$1,330,835.19	\$2,180	\$1,326,475	\$2,180	\$1,328,655	\$2,180	\$1,330,835
Santa Cruz	\$538,696	\$467,038.42	(\$23,886)	\$514,810	(\$23,886)	\$490,924	(\$23,886)	\$467,038
Scotts Valley	\$117,216	\$85,465.83	(\$10,583)	\$106,633	(\$10,583)	\$96,049	(\$10,583)	\$85,466
Watsonville	\$513,757	\$572,320.24	\$19,521	\$533,278	\$19,521	\$552,799	\$19,521	\$572,320
	\$ 2,517,284	\$2,517,284	\$	\$ 2,517,284	\$	\$ 2,517,284	\$	\$ 2,517,284

*Plus increases annual COLA (approved by the Board) or changes in service levels (backward-looking 3 year formula adjusts ea. year)

Impounds - Animal Intake by Jurisdiction

Jurisdiction	Fiscal Year 2013/2014	
	Intake	Percentage of Total
Capitola County	81	1.48%
Monterey County	2,521	46.01%
Other	82	1.50%
Santa Jose City	101	1.84%
San Mateo	6	0.11%
Santa Clara County	1	0.02%
Santa Cruz	13	0.24%
Scotts Valley	843	15.39%
Shelter	94	1.72%
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Grand Total	1,737	31.70%
	5,479	100.00%

Jurisdiction	Fiscal Year 2014/2015	
	Intake	Percentage of Total
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Grand Total	1,643	31.12%
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San Mateo	10	0.17%
Santa Clara County	2	0.03%
Santa Cruz	21	0.36%
Scotts Valley	876	14.92%
Shelter	93	1.58%
Watsonville	1	0.02%
Grand Total	1,827	31.12%
	5,870	100.00%

3-Year Avg (rounded)

100
2,441

1.9%
47.0%

No Cap.

5192
5,092

100.0%
33.4%

Calls for Service - Activities by Jurisdiction

Jurisdiction	Fiscal Year 2013/2014	
	Calls Responded To	Percentage of Total
Capitola County	31	0.40%
Monterey County	4,357	56.90%
Other	9	0.12%
Santa Jose City	11	0.14%
San Mateo	2	0.03%
Santa Clara County	-	0.00%
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Grand Total	1,501	19.60%
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Jurisdiction	Fiscal Year 2014/2015	
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San Mateo	2	0.02%
Santa Clara County	1	0.01%
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Scotts Valley	1,677	15.53%
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Watsonville	191	1.77%
Grand Total	1,648	15.27%
	10,795	100.00%

Jurisdiction	Fiscal Year 2015/2016	
	Calls Responded To	Percentage of Total
Capitola County	21	0.21%
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Other	6	0.06%
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San Mateo	-	0.00%
Santa Clara County	1	0.01%
Santa Cruz	1	0.01%
Scotts Valley	1,824	17.82%
Shelter	160	1.56%
Watsonville	140	1.37%
Grand Total	1,846	18.03%
	10,238	100.00%

3-Year Avg (rounded)

23
5,823

0.2%
62.3%

No Cap.

1,599
233
1,665

17.1%
2.5%
17.8%

No Cap.

9342
9,320

100.0%
100.0%

Santa Cruz County Animal Shelter Programs and Services

The Santa Cruz County Animal Shelter (SCCAS) provides a full range of services to the community, and operates two shelters: one located on 7th Avenue in Santa Cruz, and one located on Airport Boulevard in Watsonville. Increasing dog licensing compliance, responsible pet ownership and public awareness through field work and special events is a continuing priority. Licensing revenue and general donations continue to rise due to increased exposure in the community, online and direct mail giving campaigns, and a Benefit Shop resale store adjacent to the Santa Cruz Shelter. Additionally, SCCAS continues to educate pet owners through the Animal Control Officer Door-to-Door program and low-cost vaccine and microchip services at targeted community events. The following provides a summary of services provided by the SCCAS.

Animal Shelter Services:

- Two open-door shelters which accept all animals presented for care and disposition and provide regional locations for owners to find and recover their lost pets.
- Animal adoptions, including on-line searches for adoptable animals and off-site adoption services in collaboration with local animal-related businesses. Animal transfers to over 50 approved animal placement partner groups (breed rescue and animal welfare organizations).
- Veterinary care for all animals including livestock. After hours and/or animal emergency medical care provided by SCCAS through private animal emergency clinics. Advanced medical care and procedures provided through donations made to the Extra Mile Fund, which allows SCCAS to rehabilitate animals with special needs or medical conditions so they may become healthy and adoptable.
- On-site spay and neuter for adoptable shelter animals and return to owner animals as well as the Planned Pethood program providing two low-cost spay and neuter clinics in Santa Cruz and Watsonville for County resident dogs, cats and rabbits. The Planned Pethood program also offers even lower costs for limited income residents and resident Pit Bulls, Chihuahuas and cats.
- Lost and found services, including a telephone hot line and on-line posting of all found animals that arrive at the shelters.
- Dog licensing program for the County.
- Low-cost microchip services for dogs, cats and rabbits for permanent identification.
- Public outreach and education through shelter tours, children's summer camp, after school children's programs, animal welfare seminars, public information booths, classroom presentations for all ages and animal welfare education presentations. Includes collaborative efforts with nonprofit groups such as Growing Kinder, Head Start and Boys & Girls Club.
- Safe Keep program performed in close association with municipal law enforcement agencies and local health departments. This program ensures that animals that enter the shelter through extenuating circumstances, such as a house fire or owner hospitalization, are held for longer periods of time to allow the most optimal outcomes for the pet and owner.
- Volunteer programs to assist staff at both shelter locations with adoptions, animal care and socialization.

- Foster care programs that place young, sick, injured or un-socialized animals in home care until the animals are ready for adoption.
- Feral cat trap rentals and assistance with feral cat colonies. Partnership with Heading Home Animal Rescue on the "Working Whiskers" program designed to help unsocial cats in our community that are not readily adoptable.
- One-Stop program to provide a low-cost, convenient way for responsible pet owners to vaccinate, license and microchip their pets.
- Humane euthanasia and disposal of animals when necessary.

Field Services:

- 24-hour, seven days a week rescue of animals in distress including emergency and on-call service.
- Pick up of stray, lost, injured, sick, mistreated, unwanted or dangerous domestic and wild animals.
- Response to animal bites and administration of a rabies control program.
- Dog licensing in the field.
- Response to community complaints about nuisance animals and barking dogs.
- Investigations of animal cruelty and neglect.
- Files cases with DA's Office for prosecution of offenders of egregious animal abuse and neglect.
- Community-based enforcement and public engagement
- Participating in SCCAS's Humane Education program.
- Proactive patrols for leash enforcement.
- Assist public service agencies and law enforcement with animal related calls for service.
- Coordinate disaster response and animal evacuations.
- Assist the community with animal education and enrichment ideas to enhance the human and animal bond.

Regular Agenda Item 6.4

TO: Santa Cruz County Board of Directors
FROM: Melanie Sobel, General Manager
DATE: April 10, 2017
SUBJECT: Proposed Budget 2017-18

Recommendation:

Consider adopting the Proposed Budget 2017-18 – Status Quo Operations with a 10% increase in member contribution. Consider using reserve funds and a portion of the remaining SB90 funds in conjunction with a 10% increase to member contributions for any additional net cost increases after revenues.

Discussion:

Staff developed the following Proposed Budget 2017-18 for review and consideration (Exhibit A). Exhibit B outlines the Schedule of Member Contributions without City of Capitola membership; Exhibit C provides the Personnel Summary; and Exhibit D provides the Proposed Fee Schedule 2017-18. The plan include a \$100,000 contribution to a 30 year asset reserve fund to repair and replace all building components at the Santa Cruz County Animal Shelter in Santa Cruz.

The Status Quo Operations plan reflects a 10% increase to member contributions and support for current levels of service with existing staff and recommends continuing to use unassigned reserve balance funds to cover increased net costs. The Estimated Actuals for FY 2016-17 reflect a deficit of \$330,718, leaving an estimated \$438,555 in unassigned reserve balance funds from SB90 to carry forward to cover the deficit of \$305,811. The budget proposal assumes using the remaining SB90 funds smoothed over three years (@ \$104,466 each year) and funds \$66,667 for the Capital Asset Reserve fund; funds \$24,345 from the B. Jean Adams fund to fund the extra-help Registered Veterinarian Technician; and funds \$177,000 from the Muriel R. Butler living trust funds for the animal behavior and training, veterinarian and resale shop management contracts.

Alternatives to using reserve funds could be reducing staff, shelter hours open to the public or services to the community. Staff reductions could result in fewer opportunities to generate new revenue through grants and programs. The alternative to using all the SB90 funds (as opposed to a three year smoothing) for FY 2017-18 would present a sharp increase in member contributions for FY 2018-19.

Salaries and Benefits projected for 2017-18 are based on reports provided by County Personnel. The 4% increase in Salaries and Benefits supports the current staffing level. Employee Insurance and Benefits (53010) continue to rise each year. Three contractors for animal behavior and training coordination, veterinarian and resale shop management have been added under Professional and Special Services (62381). All contractors are being funded though the gift from the Muriel R. Butler living trust. And the extra-help registered veterinarian technician position which helps expand our Planned Pethood program is funded through the B. Jean Adams fund.

Revenues continue to increase through growing programs and services. The Planned Pethood low-cost spay/neuter program, which uses existing staff, continues to grow and generate revenue. Contributions and Donations (42372) are increasing due to increased shelter exposure in the community, more special events, and online and direct mail giving campaigns. Animal Licenses are expected to increase due to a new aggressive marketing plan. Fees for owner requested euthanasia and disposal are increased. These fees are still way below market fees in the private sector and SCCAS always waives fees for hardship cases. Also, the fee for dog spay/neuter is increased but still below the market rate. Spay/Neuter fees for cats, rabbits, Pit Bulls and Chihuahuas are still very low and SCCAS continues to offer Limited Income fees for all dogs, cats and rabbits.

The budget maintains a minimal amount of services and supplies for the average population in the shelters and accepts fixed costs based on current operations for the shelter lease, county overhead, telephone and data processing, service center charges for vehicles, and janitorial services. Staff continues to count on volunteer and public/non-profit support. The budget contains the required 4% Contingency that will be needed for any unanticipated costs or revenue shortfalls.

In summary, staff recommends the Status Quo Operations plan which considers increased costs in general operations and is a well balanced approach to meet the current needs of the community. SCCAS continues the movement toward a higher live animal release rate and institution of progressive, long-term approaches to improve animal welfare and address pet overpopulation in Santa Cruz County. With current staff and service levels, SCCAS can continue to work towards implementing revenue generating programs to help offset ongoing expenditures.

In considering SCCAS's future, the use of one-time funds for general operations is not sustainable and must be phased out. Staff will continue to recommend increases to member contributions in future years.

**Summary of the 2017-18 Proposed Budget
Status Quo Operations**

	<u>Amount</u>
2016-17 Net Cost of Operations (Base funding)	\$ 373,538.00
Change in Expenditures:	
Salaries and Benefits 4% increase	\$ 122,253.00
Services and Supplies small increase	12,125.00
Other Charges - Co. Overhead increase	59,671.00
Fixed Assets/ Contribution to Capital Reserve Fund	33,333.00
Contingencies	9,095.00
Total Expenditures	\$ 236,477.00
Change in Revenues:	
Animal Licenses Outreach	\$ 26,000.00
Interest	7,000.00
Humane Services - Owner Surrender and disposal fee increase	15,000.00
Charges for Services (no Capitola contract)	(26,000.00)
Spay and Neuter Fees increase 5%	21,000.00
Donation increase	10,000.00
Other Revenue	4,000.00
Total Revenues	\$ 57,000.00
Total Net Increase 6% of Total Expenditures	\$ 179,477.00
Total Net Cost of Operations	\$ 553,015.00
2017-18 Financing Available	
Remaining SB90 funding smoothed over 3 years	\$ 104,466.00
Fund Vet Tech from B. Jean Adams fund	24,345.00
Fund Veterinarian/Behavior.&Training/Cottage Contracts from Butler fund	177,000.00
Total Financing Available	\$ 305,811.00
Difference Requires Member Contributions Increase 10%	\$ 247,204.00
Estimated Reserve Funds as of 6/30/18:	
B. Jean	\$ 514,928.00
Butler	844,918.00
Capital Reserve	144,660.00
SB90 remaining	267,422.00
Reserve Funds with Designations	\$ 1,771,928.00

SANTA CRUZ COUNTY ANIMAL SHELTER
PROPOSED BUDGET FOR FISCAL YEAR 2017-2018

Accounts	Actuals				Est./Actuals 2016-17	Difference Adj Budget to EAS	UPDATE		Status Quo Change from 2016-2017
	2013-14	2014-15	2015-16	Budget 2016-17			Adj. Budget 2016-17	Status Quo Proposal 2017-2018	
SALARIES AND BENEFITS									
51000 -- REGULAR PAY-PERMANENT	1,360,405	1,498,304	1,664,850	1,751,448	1,751,448	(13,339)	1,794,665	43,217	
51005 -- OVERTIME PAY-PERMANENT	1,496	2,253	6,632	3,880	3,880	(185)	3,880	0	
51010 -- REGULAR PAY-EXTRA HELP	28,106	42,946	49,847	52,686	52,686	18,500	52,527	9,841	
51040 -- DIFFERENTIAL PAY	17,727	24,430	25,526	26,190	26,190	3,143	29,197	3,007	
52010 -- OASDI-SOCIAL SECURITY	104,435	116,218	128,814	137,132	137,132	(4,024)	143,143	6,011	
52015 -- PERS	261,389	272,788	293,561	326,764	326,764	(2,333)	344,728	17,964	
53010 -- EMPLOYEE INSURANCE AND BENEFITS	391,925	405,380	449,616	448,287	448,287	28,856	494,276	45,989	
53015 -- UNEMPLOYMENT INSURANCE	5,011	1,939	5,538	7,405	7,405	0	6,128	(1,277)	
54010 -- WORKERS COMPENSATION INSURANCE	99,910	124,428	85,722	38,520	38,520	0	36,021	(2,499)	
SUBTOTAL SALARIES AND BENEFITS	2,270,404	2,488,686	2,710,107	2,792,312	2,792,312	30,618	2,914,565	122,253	
SERVICES AND SUPPLIES									
61115 -- POLICE SAFETY EQUIP-REPLACE	0	162	396	500	500	0	500	0	
61125 -- UNIFORM REPLACEMENT	2,064	2,759	2,412	2,500	2,500	0	2,500	0	
61215 -- RADIO	28,428	27,751	28,857	29,208	29,208	292	29,208	0	
61220 -- TELECOM SERVICES	25,261	25,153	33,935	28,000	28,000	1,000	30,855	2,855	
61310 -- FOOD	7,899	8,478	8,810	7,500	7,500	5,500	9,000	1,500	
61412 -- JANITORIAL SERVICES	8,736	8,736	8,736	9,000	9,000	(264)	9,000	0	
61525 -- LIABILITY INSURANCE	32,247	32,519	31,792	32,519	32,519	896	32,519	0	
61535 -- OTHER INSURANCE	0	0	1,000	1,000	1,000	0	1,000	0	
61720 -- MAINT-MOBILE EQUIPMENT-SERV	0	0	0	0	0	5,000	10,000	10,000	
61725 -- MAINT-OFFICE EQUIPMENT-SERVICES	559	526	710	600	600	275	600	0	
61730 -- MAINT-OTHER EQUIPMENT-SERVICES	1,248	2,255	1,383	2,000	2,000	1,200	2,000	0	
61731 -- MAINT-OTHER EQUIPMENT-SUPPLIES	732	2,790	1,280	2,000	2,000	800	2,000	0	
61835 -- FACILITIES MAINT-GENERAL-SERVICES	27,092	19,439	18,009	22,000	22,000	(1,290)	18,000	(1,000)	
61845 -- MAINT-STRUCT/IMPS/GRDS-OTHER-SERVICES	7,334	1,089	1,430	2,500	2,500	(4,090)	18,000	(4,000)	
61846 -- MAINT-STRUCT/IMPS/GRDS-OTHER-SUPPLIES	0	0	0	0	0	(1,300)	1,500	(1,000)	
61920 -- MEDICAL, DENTAL & LAB SUPPLIES	3	0	0	0	0	0	0	0	
61922 -- OTHER MEDICAL MATERIALS & SUPPLIES	106,569	97,382	101,133	95,000	95,000	(3,000)	96,000	1,000	
62020 -- MEMBERSHIPS	1,450	1,821	1,516	1,500	1,500	31	1,500	0	
62111 -- MISCELLANEOUS EXPENSE-SERVICES	7,583	7,125	6,310	7,000	7,000	130	7,000	0	
62112 -- CASH SHORTAGES	22	10	5	0	0	30	0	0	
62214 -- DUPLICATING SERVICES	6,206	3,167	4,158	3,500	3,500	0	3,500	0	
62217 -- MISC NONINVENTORABLE ITEMS EXPENSE	869	1,090	543	0	0	0	0	0	
62219 -- PC SOFTWARE PURCHASES	1,625	1,008	1,208	2,000	2,000	(490)	2,000	0	
62221 -- POSTAGE	10,380	7,556	6,504	8,000	8,000	1,000	10,000	2,000	
62222 -- SUBSCRIPTIONS/PERIODICALS	0	125	0	125	125	286	125	0	
62223 -- SUPPLIES	85,774	65,506	65,285	68,000	68,000	(3,000)	68,000	0	
62225 -- NON-PC SOFTWARE	0	0	0	250	250	0	250	0	
62226 -- INVENTORABLE ITEMS	3,030	14,281	2,974	1,200	36,200	58,000	1,200	0	
62301 -- ACCOUNTING AND AUDITING FEES	12,389	12,264	13,154	13,500	13,500	0	13,500	0	
62310 -- BANKING FEES	19,844	24,231	33,760	30,000	30,000	5,000	30,000	0	
62316 -- COMPUTER PROF SERVICES	0	0	0	0	0	0	0	0	
62317 -- CONSULT/MGT/PC SERVICES	19,039	19,440	19,938	20,000	20,000	0	20,000	0	
62318 -- COUNTY COUNSEL	0	0	0	0	0	0	0	0	
-- COUNTY OVERHEAD - RECLASSIFIED	0	0	0	0	0	0	0	0	
62325 -- DATA PROCESSING SERVICES	53,510	54,434	63,882	65,000	65,000	0	71,770	6,770	
62330 -- DPW SERVICES - GENERAL MONEY	0	1,503	1,802	0	0	0	0	0	
62381 -- PROF & SPECIAL SERV-OTHER	74,387	114,302	131,909	145,000	145,000	(11,000)	135,000	(10,000)	
62349 -- GIS SERVICES	0	0	0	0	0	0	0	0	
62399 -- VETERINARIAN SERVICES	72,924	88,212	97,969	85,000	85,000	8,000	95,000	10,000	
62500 -- EQUIPMENT LEASE & RENT	2,365	816	1,909	2,292	2,292	0	2,292	0	
62510 -- RENTS & LEASES-STRUC IMP & GRNDS	197,685	197,523	198,501	198,842	198,842	0	198,842	0	
62710 -- FIELD EQUIPMENT	1,919	762	4,832	7,200	7,200	6,300	1,200	(6,000)	
62801 -- ADVERTISING & PROMOTION SUPPLIES	10,055	2,850	8,953	2,000	2,000	290	2,000	0	
62842 -- INVENTORY MATERIALS PURCHASED	17,349	18,829	18,462	20,000	20,000	(160)	20,000	0	

SANTA CRUZ COUNTY ANIMAL SHELTER
PROPOSED BUDGET FOR FISCAL YEAR 2017-2018

Accounts	ACTUALS				Budget 2016-17	Adj. Budget 2016-17	Est./Actuals 2016-17	Difference Adj Budget to EAS	UPDATE	
	2013-14	2014-15	2015-16	2016-17					Status Quo Proposal 2017-2018	Status Quo Change from 2016-2017
62857 -- SPECIAL MISC EXPENSE - SUPPLIES	230	323	290	500	500	500	0	0	500	0
62890 -- SUBSCRIPTIONS BOOKS & ED MATERIALS	434	403	428	500	500	500	0	0	500	0
62893 -- TOWING	0	0	0	0	0	0	0	0	0	0
62914 -- EDUCATION & TRAINING	2,398	700	1,622	2,500	2,500	1,700	(800)	2,500	2,500	0
62920 -- GAS OIL, FUEL	0	0	0	0	0	6,500	6,500	6,500	12,000	12,000
62922 -- LODGING	989	1,097	1,392	1,200	1,200	1,200	0	1,200	1,200	0
62924 -- MEALS	219	21	441	500	500	500	0	500	500	0
62926 -- MILEAGE	348	908	1,018	1,000	1,000	1,000	0	1,000	1,000	0
62928 -- TRAVEL-OTHER	1,135	742	392	100	100	107	7	100	100	0
62930 -- REGISTRATIONS	140	335	360	335	335	800	465	335	335	0
62935 -- SERVICE CENTER CHARGES	18,700	21,593	40,518	22,000	22,000	8,781	(13,219)	0	0	(22,000)
62940 -- TRAVEL ADVANCES	0	0	0	0	0	0	0	0	0	0
63070 -- UTILITIES	81,948	84,386	84,656	82,000	82,000	86,000	4,000	92,000	92,000	10,000
74230 -- PRINCIPAL ON LEASE PURCHASES	0	0	0	0	0	0	0	0	0	0
SUBTOTAL SERVICES AND SUPPLIES	955,119	974,900	1,054,677	1,025,371	1,060,371	1,126,230	65,859	1,037,496	1,037,496	12,125
75315 - COUNTY OVERHEAD (See prev. 3550)	119,907	111,242	145,273	55,540	55,540	55,540	0	115,211	115,211	59,671
86204 - FIXED ASSETS	0	0	0	0	0	0	0	33,333	33,333	33,333
98700 - APPROPRIATIONS FOR CONTINGENCY	0	0	0	154,929	154,929	0	(154,929)	164,024	164,024	9,095
TOTAL EXPENDITURES	3,345,429	3,574,828	3,910,057	4,028,152	4,063,152	4,004,700	(58,452)	4,264,629	4,264,629	236,477
REVENUES										
40100 -- PROPERTY TAX-CURRENT SEC-GEN	0	0	0	0	0	0	0	0	0	0
40230 -- ANIMAL LICENSES	338,297	333,062	331,474	330,000	330,000	330,000	0	356,000	356,000	26,000
40430 -- INTEREST	7,625	14,050	19,032	16,000	16,000	22,500	6,500	23,000	23,000	7,000
40440 -- RENTS & CONCESSIONS	1,746	408	169	200	200	200	0	200	200	0
40441 -- RENTAL DEPOSIT/FORFEIT REVENUE	140	160	140	200	200	140	(60)	200	200	0
40872 -- STATE MANDATED REIMBURSEMENTS	0	4,749	0	0	0	0	0	0	0	0
40894 -- STATE-OTHER	0	0	0	0	0	0	0	0	0	0
41096 -- FED OTHER	0	0	0	0	0	0	0	0	0	0
41510 -- HUMANE SERVICES	280,573	284,359	293,574	290,000	290,000	280,000	(10,000)	305,000	305,000	15,000
42010 -- ADMINISTRATIVE SERVICES	1,120	1,110	2,084	1,750	1,750	2,700	950	1,750	1,750	0
42022 -- COST RECOVERY-OTHER	5,660	8,221	9,118	7,500	7,500	9,000	1,500	7,500	7,500	0
42044 -- MEMBER CONTRIBUTIONS	2,217,945	2,262,304	2,352,796	2,493,964	2,493,964	2,493,964	0	2,741,169	2,741,169	247,205
42047 -- CHARGES FOR CURRENT SERVICES	16,345	50,566	56,629	58,000	58,000	56,000	(2,000)	32,000	32,000	(26,000)
42073 -- ADMIN FINE FEES	11,699	19,775	26,720	20,000	20,000	21,000	1,000	20,000	20,000	0
42074 -- GRANT SERVICES-NON INTERGOV	135,199	6,125	7,033	0	0	0	0	0	0	0
42205 -- ANIMAL MICROCHIP FEES	24,885	22,866	20,923	22,000	22,000	21,000	(1,000)	22,000	22,000	0
42206 -- ANIMAL RABIES FEES	6,114	7,079	15,232	16,000	16,000	17,500	1,500	16,000	16,000	0
42207 -- ANIMAL SPAY & NEUTER FEES	108,245	151,126	119,899	110,000	110,000	124,000	14,000	131,000	131,000	21,000
42334 -- SALES OTHER TAXABLE	13,748	35,405	61,654	65,000	65,000	62,000	(3,000)	65,000	65,000	0
42362 -- CASH OVERAGES	160	13	43	0	0	57	57	0	0	0
42372 -- CONTRIBUTIONS AND DONATIONS	1,430,164	178,997	418,090	190,000	190,000	195,000	5,000	200,000	200,000	10,000
42375 -- INSURANCE PROCEEDS	0	0	874	0	0	0	0	0	0	0
42380 -- NSF CHECKS	(25)	(58)	(57)	0	0	(119)	(119)	0	0	0
42381 -- NSF CHECK FEES	240	190	0	0	0	40	40	0	0	0
42384 -- OTHER REVENUE	52,207	36,434	38,196	34,000	34,000	39,000	5,000	38,000	38,000	4,000
42390 -- UNCLAIMED MONEY-ESCHEATED	411	0	0	0	0	0	0	0	0	0
42500 -- BOND PROCEEDS	0	0	0	0	0	0	0	0	0	0
42981 -- LICENSES-CAPITOLA CITY	9,418	10,150	9,840	0	0	0	0	0	0	0
42982 -- LICENSES-SANTA CRUZ CITY	61,099	57,086	55,204	0	0	0	0	0	0	0
42983 -- LICENSES-SCOTT'S VALLEY CITY	19,309	18,773	18,049	0	0	0	0	0	0	0
42984 -- LICENSES-COUNTY SANTA CRUZ	206,471	206,229	205,074	0	0	0	0	0	0	0
42986 -- LICENSES-WATSONVILLE	42,000	40,824	43,308	0	0	0	0	0	0	0

SANTA CRUZ COUNTY ANIMAL SHELTER
 PROPOSED BUDGET FOR FISCAL YEAR 2017-2018

Accounts	Actuals	Actuals	Actuals	Budget	Adj. Budget	Est./Actuals	Difference	Status Quo	Status Quo
	2013-14	2014-15	2015-16	2016-17	2016-17	2016-17	Adj Budget to EAS	Proposal 2017-2018	Change from 2016-2017
TOTAL REVENUES	4,652,498	3,416,910	3,773,811	3,654,614	3,654,614	3,673,982	19,368	3,958,819	304,205
EXPENDITURES LESS REVENUES	(1,307,069)	157,918	136,246	373,538	408,538	330,718	(77,820)	305,811	(67,727)
FUND BALANCE ASSIGNED TO ASSET RESERVE						100,000		0	
Positions Authorized				33.50	33.50	33.50		33.50	0.00
Positions Unfunded				4.00	4.00	4.00		4.00	0.00

Proposed Membership Formula (with FY 2014-2016 averaged, actual service data)

CURRENT MEMBERS (No Capitola)

Blended Population (50% Weight), Animal Impound (25% Weight) and Call-for-Service (25% Weight)

County	% of Calls for			Total Contribution %	with Smoothing			Total Increase
	Impounds (3 Yr Avg)	Service (3 Yr Avg)	% of Population		1% Increase Membership Contribution	Membership Contribution	Total Member Contribution	
Santa Cruz	47.9%	62.5%	53.09%	54.1%	\$11,700	\$1,333,010	\$1,344,710	\$20,414.78
Scotts Valley	16.0%	17.2%	21.55%	19.1%	\$4,116	\$517,506	\$521,622	(\$17,073.80)
Watsonville	2.0%	2.5%	4.74%	3.5%	\$756	\$107,212	\$107,968	(\$9,248.45)
	34.1%	17.9%	20.63%	23.3%	\$5,035	\$536,236	\$541,271	\$27,514.46

Total FY 2017-18 1% Increase: \$21,607

Total Member Contribution \$2,515,571.00

Adds a 14% increase to the Status Quo increases for FY 18-19 with no SB90 funds - probably about 18-19% combined increase to member contributions
Base YEAR 1

County	% of Calls for			Total Contribution %	with Smoothing			Total Increase
	Impounds (3 Yr Avg)	Service (3 Yr Avg)	% of Population		10% Increase Membership Contribution	Membership Contribution	Total Member Contribution	
Santa Cruz	47.9%	62.5%	53.09%	54.1%	\$133,857	\$1,333,010	\$1,466,867	\$142,572.32
Scotts Valley	16.0%	17.2%	21.55%	19.1%	\$47,095	\$517,506	\$564,601	\$25,904.94
Watsonville	2.0%	2.5%	4.74%	3.5%	\$8,644	\$107,212	\$115,856	(\$1,360.14)
	34.1%	17.9%	20.63%	23.3%	\$57,609	\$536,236	\$593,844	\$80,087.88

Total FY 2017-18 10% Increase: \$247,205

Total Member Contribution \$2,741,169.00

Adds a 5% increase to the Status Quo increases for FY 18-19 - probably about 8-9% combined increase to member contributions

**2015-16 County of Santa Cruz Proposed Budget
Allowed and Recommended Positions**

Exhibit C 45

INDEX	POSITION	Salary Range	2016-17 Allowed	2016-17 Mid-Year	2015-16 Total	2017-18 Request	2017-18 Recomm	Change From 16-17	2017-18 Unfunded
ANIMAL SERVICES									
702800	General Manager	9B	1.00		1.00	1.00	1.00	0.00	0.00
	Animal Svcs Field Manager	D8	1.00		1.00	1.00	1.00	0.00	0.00
	Animal Svcs Shelter Manager	D8	1.00		1.00	1.00	1.00	0.00	0.00
	Prog and Dev Mgr - Animal Shelter	DK	1.00		1.00	1.00	1.00	0.00	0.00
	Veterinarian	BC	1.00		1.00	1.00	1.00	0.00	0.00
	Animal Svcs Coord-PIO/volunteers	DO	1.00		1.00	1.00	1.00	0.00	0.00
	Animal Svcs Coord-Animal Care	DO	1.00		1.00	1.00	1.00	0.00	0.00
	Animal Svcs Coord-Watsonville	DO	1.00		1.00	1.00	1.00	0.00	0.00
	Animal Svcs Coord-Client Svcs	DO	1.00		1.00	1.00	1.00	0.00	0.00
	Admin Aide	JJ	1.00		1.00	1.00	1.00	0.00	0.00
	Accountant II	HV	0.50		0.50	0.50	0.50	0.00	0.00
	Clerk II/III	28/FB	1.00		1.00	1.00	1.00	0.00	1.00
	Bldg Maint Work II	R8	1.00		1.00	1.00	1.00	0.00	1.00
	Animal Control Officer I/II	D4/D6	6.00		6.00	6.00	6.00	0.00	1.00
	Animal Svcs Clk Disp	FC	1.00		1.00	1.00	1.00	0.00	0.00
	Animal Svcs Assistant	CD	5.50		5.50	5.50	5.50	0.00	0.50
	Registered Veterinary Technician	ZF	2.00		2.00	2.00	2.00	0.00	0.00
	Animal Health Specialist/Animal Care Worker	D5/D2	6.50		6.50	6.50	6.50	0.00	0.50
	TOTAL		33.50	0.00	33.50	33.50	33.50	0.00	4.00

Extend all limited term positions until June 30, 2018

		Current 2016-17	Proposed 2017-18
Adoption Fees			
Dogs	Puppies 2-6 months	\$195	
	Adults 7 mon-6 yrs	\$130	
	Sr. Adult 6 yrs+	\$60	
Cats	Kittens 2-12 months	\$120	
	Adults 1-6 yrs	\$100	
	Sr. Adult 6 yrs+	\$55	
Rabbits		\$50	
Rodents		\$25	
Small caged birds		\$25	
Exotic birds (i.e. parrots)		\$75	
Small Livestock	Goats	\$75	
Large Livestock	Cow	\$100	
Horse		\$250	
Chicken/Rooster		\$10	

Adoption Hold Fee, until 5:00 p.m. next business day, not applicable to adoption, non-refundable

Cat	\$20
Dog	\$25

Adoption fee for rescue/non-profit agencies is equal to the cost of the spay/neuter for only adoptable animals
 Adoption fee for rescue/non-profit agencies for Rabbits \$20
 Adoption fee for rescue/non-profit agencies include a microchip

Impound Fees

		Altered	* Unaltered
Cat	First Impound	\$ 30	\$ 30 + Penalty \$ 35
	Second Impound	\$ 50	\$ 50 + Penalty \$ 50
	Third Impound	\$ 75	\$ 75 + Penalty \$100
	Fourth/Subsequent	\$ 75	\$ 75 + Penalty \$100
Dog	First Impound	\$ 75	\$ 75 + Penalty \$ 35
	Second Impound	\$ 115	\$115 + Penalty \$ 50
	Third Impound	\$ 195	\$195 + Penalty \$100
	Fourth/Subsequent	\$ 225	\$225 + Penalty \$100

*Unaltered animal penalty fee provided under California Food and Agriculture Code section 30804.7 and 31751.7

Livestock:	Large: First Impound	\$200
	Second/Subsequent	\$250
	Small: First Impound	\$75
	Second/Subsequent	\$125
	A.C. Officer Services	\$75 /hour min.2 hours (after hrs)

Board Fees - Daily

Cats	\$20
Dogs	\$25
Other	\$25

	Current 2016-17	Proposed 2017-18
License Fees – Dogs		
Altered - one year	\$29	
Unaltered - one year	\$100 with Unaltered Animal Certificate	
Late Penalty	\$15	
Senior Citizen (65+) - one year, altered (waived for one dog)	\$29	
Potentially Dangerous/Vicious dog – one year	\$200	
Unaltered Animal Certificate -- one time	\$250	
Exemption from Unaltered Animal Certificate	\$15 plus license fee	
Administrative fee for mailed licenses	\$1	
License Fees – Cats		
Unaltered Animal Certificate	\$250	
Late Penalty	\$15	
Failure to license-if impounded	\$30	
Feral Cat Colony Registration Fee	\$20	
Quarantine Fees		
Home Quarantine (Field Check)	\$75	
Shelter Quarantine	\$50 plus board fees	
Service Fees		
Microchip	\$15	
Microchip for impounded dogs and cats	\$25	
Dog/Cat trap rental	\$10 (free for Cat TNR done by ordinance)	
Dog Humane Trap Deposit	\$255	
Cat Humane Trap Deposit	\$70	
Pick-Up Animal in a Trap	\$75	
Pick-Up of Owned Animal	\$75	
Pick-up and Disposal of Deceased Animal on Private Property	\$85	
Use of Livestock Trailer	\$100/\$150 (1st /2nd time)	
Medical Fees		
Medical groom	\$45	
Medical nail trim	\$15	
Medication dispensed	\$20	
Vet procedure	\$25	
Rabies	\$14	
Medical bath	\$20	
Wound prep	\$35	
Owner Surrender of Animal Residing in Santa Cruz County		
Owner Surrender of Dog		
Owner Surrender of Cat	\$0	
Owner Surrender of Rabbit	\$0	
Owner Surrender of Exotic (snake, lizard, bird, turtle)	\$0	
small rodents	\$0	
Large livestock	\$0	
small livestock	\$0	
Large Exotic	\$0	
Owner Surrender of Animal Residing Outside of Santa Cruz County		
Owner Surrender of Dog	\$50	
Owner Surrender of Cat	\$35	
Owner Surrender of Rabbit	\$25	
Owner Surrender of Exotic (snake, lizard, bird, turtle)	\$55	
small rodents	\$15-\$35	
Large livestock	\$10-\$25	
small livestock	\$100	
Large Exotic	\$75	
	\$55	

	Current 2016-17	Proposed 2017-18
Protective Custody Fee		
Owner Arrest	\$75 /hour min.(2 hours after hrs)	
Confiscate/Humane	\$75 /hour min.(2 hours after hrs)	
Emergency Hospital	\$25	
Owner Requested Euthanasia	\$50 Plus Disposal	\$75 Plus Disposal
Disposal of Owned Dead Animals	\$30 Up to 19 lbs	\$50 Up to 19 lbs
	\$40 20 - 69 lbs	\$50 20 - 69 lbs
	\$55 70 - 99 lbs	\$50 70 - 99 lbs
	\$70 100 - Up	\$50 100 - Up
Refund Processing Fee	\$25	
Animal Control Officer Services	\$75/hour	
Field Return of Owned Animal	\$75 unaltered penalty fee if applicable	
Spay/Neuter Fees for Impounded Animals		
Cats		
Neuter	\$50	
Spay	\$50	
Dogs		
Neuter 30 lbs/under	\$175	Neuter \$195
Neuter 50 lbs/under	\$175	Spay \$195
Neuter 75 lbs/under	\$175	
Neuter 99 lbs/under	\$175	
Neuter +100 lbs	\$175	
Spay 30 lbs/under	\$175	
Spay 50 lbs/under	\$175	
Spay 75 lbs/under	\$175	
Spay 99 lbs/under	\$175	
Spay +100 lbs	\$175	
Planned Pethood Spay/Neuter Fees		
Dog	\$175-	\$190
Cat	\$25	
Rabbit	\$75	
"Fix-a-Pit" Program all Pit Bulls & Chihuahuas	\$50	
Animals over 100 lbs., in heat, pregnant or cryptorchid add	\$25	
Animals determined obese by veterinarian add	\$25	
Fees for Additional Required Services		
Microchip	\$10	
License	\$29	
Rabies	\$10	
Late drop-off fee	\$20	
Late pick-up fee	\$40/night	
Blood panel for dogs over 7 yrs of age and cats over 10 yrs of age	\$55	
Planned Pethood Spay/Neuter Fees for Limited Income*		
Dog	\$50	
Cat	\$10	
Rabbit	\$50	
*Limited income eligibility determined through proof of receipt of government assistance OR through a year-to-date pay stub or W2 tax form that proves the following:		
1 person household--maximum of \$35,350 annual income		
2 person household--maximum of \$40,350 annual income		
3 person household--maximum of \$45,400 annual income		
4 person household--maximum of \$50,400 annual income		
ONE STOP Fees with Purchase of License		
Rabies	\$10	
Microchip	\$15	

	Current 2016-17	Proposed 2017-18
Nuisance Abatement Appeals Fee (County)	\$75	
Non-sufficient Funds Check Fee	\$40	
Puppy Training Deposits	\$100-\$200	
Training Room Rental Fees	\$22	

FINES FOR VIOLATIONS OF ANIMAL ORDINANCE – ADMINISTRATIVE CITATION PROGRAM

***Failure to license**

First offense in one year	\$100
Second offense in one year	\$200
Third offense in one year	\$500

****Failure to microchip**

First offense in one year	\$100
Second offense in one year	\$200
Third offense in one year	\$500

*****Failure to provide rabies vaccination,**

First offense in one year	\$100
Second offense in one year	\$200
Third offense in one year	\$500

Failure to display license (each dog)

\$50

******Failure to spay or neuter dog or cat over 6 months, unless owner holds unaltered animal certificate**

First offense	\$250
Second offense	\$500
Third offense	\$750

Dog running at large, first offense	\$100
Dog running at large, second offense	\$200
Dog running at large, third offense	\$250

Dog off leash, first offense	\$50
Dog off leash, second offense	\$150
Dog off leash, third offense	\$250

Safety of animal in parked vehicle \$250

Failure of owner to pick up after dog or cat defecating \$100

Habitual noisy animals (6.12.090) \$100

Permitting livestock to trespass, per offense \$200

All first offense recommended penalties not subject to cure will be reduced by 50% if they are paid in full by 5:00 p.m. of the first business day following issuance.

*Citations for failure to license will be dismissed if cured within 7 calendar days, including day of issuance

**Citations for failure to microchip will be dismissed if cured within 7 calendar days, including day of issuance

***Citations for failure to provide rabies vaccination will be dismissed if cured within 7 calendar days, including day of issuance

****Citations for failure to spay or neuter dog or cat over 6 months, unless owner holds unaltered animal certificate will be dismissed if ASA receives evidence that animal was spayed or neutered within 30 calendar days, including day of issuance.

In early February 2014, the public first saw the initial proposed changes to the Animal Services Joint Powers Authority agreement and policy and procedures #210 and #220 as an agenda item. These were seen by reviewing the February 10th meeting agenda packet materials for regular agenda item 6.4, which contained 18 pages of proposed changes and titled *Third Amendment to the Joint Powers Agreement Creating the Animal Services Authority*.

We submitted comments at that meeting. We highlighted those most important to us, six of which related to "*public safety*."

At that February 10th meeting, the Board "*requested the consideration of the changes to the JPA agreement and the policy and procedure #210 and #220 be continued to the next meeting.*"

In reviewing the agenda packet two months later, for the April 14th meeting, we saw that the item had been removed from the regular agenda and appeared in the **consent** agenda item 5.8 as "*Continue to next meeting the revision of SCCAS policy and procedures #210 and #220.*"

Unable to attend the April 14 meeting and concerned that the proposed amendments not be further delayed, I emailed Board member Susan Mauriello with my concern, hoping that the amendments would be discussed at the June meeting.

Susan replied on April 15, saying that she had spoken "*to the timing at the meeting --- it is a big task. It will take some time. Let us know if you have specific input.*" I replied that she "*can see our brief specific input, included in the 4/14 agenda packet; I had provided it at the February meeting.* Susan thanked me and said "*I will be sure to review them.*"

From that point forward, for the next **two and a half years**, and **14 separate meetings** of this Board, the same consent agenda item was found: "*continue to the next meeting revision of SCCAS policy and procedures #210 and #220 appeared as a consent agenda item.*"

Finally, in the October 17, 2016 meeting packet the consent agenda wording was changed to read: "*Defer the revision of SCCAS policy and procedure #210 and #220 until JPA revision.*" The item was then dropped entirely from the December 2016 and February 2017 agendas.

As of today, it will be exactly three years since this item first appeared and we supported the simple two or three word changes that address public safety. When may we expect action on this important item?

Sincerely,
Jean Brocklebank
Michael Lewis
on behalf of Leash Law Advocates of SC County
<http://llascc.weebly.com/>

Joint Powers Authority Agreement
Proposed Amendments
10 February 2014

Leash Law Advocates of Santa Cruz County (LLASCC) is very pleased to see attention to "public safety" incorporated throughout the JPA Agreement in the current proposed amendments to the Agreement.

As the ASA Board knows, LLASCC is composed of dog owners, foster dog owners, and former dog owners -- all who support the County Leash Law not only for the public safety but for the welfare of all dogs and all animals, domestic or wild. *Animal welfare* and *public safety* are tied together in Santa Cruz and LLASCC is pleased to see an acknowledgement of this in the JPA Agreement. In addition, the amendments acknowledge existing County Code.

We wholeheartedly support the following amendments in particular:

- p. 2 "...and provide for public safety..."
- p. 2. "...and public safety..."
- p. 3 Sec. 1 Purpose "...including the public safety..."
- p. 6 Sec. 4 Powers and Duties of BOD "...including the public safety..."
- p. 6 General Manager "...has the responsibility to provide leadership...in cultivating positive relationships with the community...with respect to...public safety..."
- p. 9 Authority of the GM (same as p. 6)
- p. 13 "Each Party to the agreement shall adopt the Authority Fee Schedule..."

Michael Lewis
Jean Brocklebank
on behalf of LLASCC
<http://llascc.weebly.com/>

Melanie Sobel

Subject: FW: Without Leash Law Enforcement, what happens to Public Safety?
Attachments: SLO dog attack.webloc; RioDelMar dog bite.pdf

From: Grant Weseman [mailto:grantweseman@sbcglobal.net]

Sent: Tuesday, March 14, 2017 12:43 PM

To: John Leopold <John.Leopold@santacruzcounty.us>; Susan Mauriello <Susan.Mauriello@santacruzcounty.us>; Ryan Coonerty <rcoonerty@ci.santa-cruz.ca.us>; Zach Friend <Zach.Friend@santacruzcounty.us>; Bruce McPherson <Bruce.McPherson@santacruzcounty.us>; Greg Caput <Greg.Caput@santacruzcounty.us>; Tina Shull, Asst. City Manager <tshull@cityofsantacruz.com>; Joe Phares <Joe.Phares@santacruzcounty.us>; jeremyverinsky@santacruzcounty.us; Stephen Walpole <swalpole@scottsvally.org>; michaelmckinley@cityofwatsonville.org; tamara.vides@cityofwatsonville.org

Subject: Without Leash Law Enforcement, what happens to Public Safety?

Dear Friends of public safety,

With no meaningful leash law enforcement being provided by the Animal Shelter staff does it seem appropriate for them to be promoting the adoption of Pit Bulls/Pit Bull mix dogs in our county? Please ask the shelter manager, Melanie Sobel, to justify this action in light of the Rio Del Mar dog attack incident in which a 5 year old child was mauled on the beach by a dog under the foster care of a shelter volunteer. Also, see the newspaper account of the December 2016 fatality dog attack in Grover Beach, San Luis Obispo County, California to understand what can happen when such dogs are allowed to run loose in our county.

Respectfully,
 Grant Weseman Santa Cruz, CA. First District

Santa Cruz County Animal Shelter's St. Pittie's Day Celebration Weekend!

Melanie Sobel from Live Oak · 1d ago



Animal Shelter to Celebrate St. Pittie's Day Weekend

To raise awareness and find good homes for adoptable dogs, the Santa Cruz County Animal Shelter (SCCAS) will host "Saint Pittie's Day Weekend Celebration" March 17-19 to highlight what loving companions Pit Bulls can be when given the right training, care and environment.

The weekend-long "Adopt-a-thon" will include a pub crawl/fundraiser, free classes by breed experts and free professional pet portraits for all Santa Cruz County owners of Pit Bulls and Pit Bull mixes. SCCAS will also be

offering special gifts for the lucky people who adopt Pit Bulls or Pit Bull mixes, including:

- FREE one-on-one training consult with Carla Braden, PMCT, SCCAS Behavior & Training Coordinator
- FREE St. Pittie's Day or SCCAS tee-shirt for adopter
- FREE dog toys for your new family member

The list of weekend celebratory events includes:

FRIDAY, MARCH 17

Pub Crawl for a Cause! -- 5 p.m.-10 p.m.

In-person registration opens Wednesday, March 1st at the Santa Cruz County Animal Shelter, 2200 7th Ave., Santa Cruz (main entrance on Rodriguez Street). Fee of \$20 supports free and low-cost spay/neuter services and includes the following:

- Unique St. Pittie's Day tee-shirt - Wear your shirt to the Pub Crawl locations as proof of your registration and show your support for this great breed!
- Drink specials at animal-loving local breweries and bars including Santa Cruz Mountain Brewing, Sante Adairius Rustic Ales, Discretion Brewing, The Jury Room, Beer Thirty Bottle Shop and Pour House and Brady's Yacht Club. Check the web for this year's partners and their specific offers.

SATURDAY, MARCH 18

Learning about Pit Bulls (Free!)

- Noon-1 p.m. -- PIT BULL 101, presented by Our Pack Pit Bull Rescue
- 1:30p.m.-2:30 p.m. -- PIT BULL PLAYMATES (Dog Introductions and Play) by Carla Braden, PMCT

SUNDAY, MARCH 19

FREE Pittie Portraits -- Noon-3 p.m.

FREE professional pet portraits for all Santa Cruz County owners of Pit Bulls and Pit Bull mixes by photographer Tom Burke!

For more information, please visit www.scanimalshelter.org/St.PittiesDay_20...

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About Santa Cruz County Animal Shelter (SCCAS)

The Santa Cruz County Animal Shelter is an open admission shelter which welcomes EVERY animal in need. Our goal is to be a humane resource for the community by providing a safety net and second chance for local animals. There are two locations where owners can find and recover lost pets, adopt new animal companions, or sign up for PLANNED PetHood, our low cost spay/neuter program available for all resident pets. Our success is achieved through a variety of life-saving services and programs which are described in detail on our website, www.scanimalshelter.org. The support of our community is crucial to sustaining and expanding these services.

For a quick reality check please see YouTube videos on Pit Bull Attacks. Also, DogsBite.org for background and statistics on why these dogs should not be allowed in public much less set loose on our beaches as is currently common in Santa Cruz County where leash law enforcement is a low priority for the Animal Shelter staff.

Melanie Sobel

From: Melanie Sobel
Sent: Wednesday, March 15, 2017 6:37 PM
To: 'Grant Weseman'
Cc: John Leopold; Susan Mauriello; Ryan Coonerty; Zach Friend; Bruce McPherson; Greg Caput; 'Tina Shull'; Joe Phares; Jeremy Verinsky; 'Stephen D. Walpole'; 'michael.mckinley@cityofwatsonville.org'; 'Tamara Vides'; L. David Nefouse
Subject: FW: Without Leash Law Enforcement, what happens to Public Safety?
Attachments: SLO dog attack.webloc; RioDelMar dog bite.pdf

Dear Mr. Weseman,

I was forwarded your email regarding our upcoming adoption promotion of Pit Bulls and Pit Bull mixes. I would be happy to "justify" this action for you and appreciate the opportunity to do so. However, since you are conflating several issues, I will do my best to address each concern you have (or as best I can interpret).

The inability of our staff and resources to address "leash law enforcement" to your standards of "meaningful" has nothing to do with our adoption policies or breed of animal we offer into our adoption program. All of the animals we assess for our adoption program are evaluated for health and behavior, regardless of breed or species. We take great pride in not adopting out animals (or transferring to other communities) that pose a safety threat to both humans and animals. In fact, we usually get criticized for our euthanasia rate, which is increased due to our due diligence on promoting adoption of safe animals into the community.

The 2013 dog attack on Rio Del Mar beach was not a Pit bull. It was a Boxer/Australian Shepherd mix. So I don't understand why you are bringing up that incident in the context of a Pit Bull adoption promotion.

I cannot open the attachment you sent on the City of Grove Beach dog attack. But in the most recent article I could find on this incident <http://www.sanluisobispo.com/news/local/crime/article130371564.html> it states that the dog was a Belgian Malinois and a "fully trained police dog." At a California Animal Control Director's Association Board meeting I attended last Saturday (I am the newly elected President of this organization), I asked the Vice President, Eric Anderson, who is the Director of San Luis Obispo Animal Services about this case. He stated he could not talk about details due to pending litigation but said that the bite occurred three miles from the beach. At our last SCCAS Board meeting you brought this case forward to the Board as a case of a dog attack fatality on the beach. Regardless, what does this have to do with Pit Bulls?

We continually offer Pit Bulls and Pit Bull mixes for adoption just as we do other breeds that come to our shelter. Pit Bulls and Pit Bull mixes tend to not be as readily adopted due to the negative stigma attached to them, largely due to fear-mongering and sensationalism. Pit Bulls and Pit bull mixes generally require a knowledgeable and informed owner and we screen potential adopters accordingly. Also of note for our adoption promotion: we are not offering these dogs at a reduced price. We are offering them with a support system to help ensure a successful placement. We are also offering free educational opportunities on Pit Bulls and Pit Bull mixes to the general public so that they can become more knowledgeable of the breed's needs and can become more responsible pet owners. Placing safe animals into the community along with tools to ensure a successful placement is our ultimate goal with every animal we adopt out.

If you are suggesting banning Pit Bulls from Santa Cruz County, there are many, many reasons against breed specific legislation. Here is the position of the American Veterinary Medical Association:

<https://www.avma.org/public/Pages/Why-Breed-Specific-Legislation-is-not-the-Answer.aspx>.

Also, speaking of Pit Bulls, recently a story in Santa Cruz County received international attention. It was the story of the blind Labrador that was missing for a week during inclement weather and was rescued by a neighbor.

<http://www.today.com/pets/man-rescues-blind-dog-lost-woods-8-days-then-turns-t109144> The neighbor, firefighter

Dan Estrada, was walking with his rescued Pit Bull, Koelsch, when he found the Labrador, Sage. The owners of Sage offered Dan a reward for the rescue. Dan refused the money and instead had it go as a donation to Santa Cruz County Animal Shelter to help more animals like his rescued Pit Bull.

We look forward to our upcoming St. Pittie's Day Celebration to find homes for homeless animals, educate the public and raise funds for our Planned Pethood free and low-cost spay/neuter program.

And finally, I think it is important to mention that less than 2% of the dog bite reports we receive occur on the beaches in Santa Cruz County.

Please feel free to contact me for additional clarification and/or information.

Thanks very much,

Melanie Sobel
General Manager
Santa Cruz County Animal Shelter

From: Grant Weseman [mailto:grantweseman@sbcglobal.net]
Sent: Tuesday, March 14, 2017 12:43 PM
To: John Leopold <John.Leopold@santacruzcounty.us>; Susan Mauriello <Susan.Mauriello@santacruzcounty.us>; Ryan Coonerty <rcoonerty@ci.santa-cruz.ca.us>; Zach Friend <Zach.Friend@santacruzcounty.us>; Bruce McPherson <Bruce.McPherson@santacruzcounty.us>; Greg Caput <Greg.Caput@santacruzcounty.us>; Tina Shull, Asst. City Manager <tshull@cityofsantacruz.com>; Joe Phares <Joe.Phares@santacruzcounty.us>; jeremyverinsky@santacruzcounty.us;
Stephen Walpole <swalpole@scottsvally.org>; michaelmckinley@cityofwatsonville.org;
tamara.vides@cityofwatsonville.org
Subject: Without Leash Law Enforcement, what happens to Public Safety?

Dear Friends of public safety,

With no meaningful leash law enforcement being provided by the Animal Shelter staff does it seem appropriate for them to be promoting the adoption of Pit Bulls/Pit Bull mix dogs in our county? Please ask the shelter manager, Melanie Sobel, to justify this action in light of the Rio Del Mar dog attack incident in which a 5 year old child was mauled on the beach by a dog under the foster care of a shelter volunteer. Also, see the newspaper account of the December 2016 fatality dog attack in Grover Beach, San Luis Obispo County, California to understand what can happen when such dogs are allowed to run loose in our county.

Respectfully,
Grant Weseman Santa Cruz, CA. First District

Santa Cruz County Animal Shelter's St. Pittie's Day Celebration Weekend!

Melanie Sobel from Live Oak · 1d ago



Melanie Sobel

From: kristen davis [kristenraedavis@gmail.com]
Sent: Friday, March 17, 2017 2:33 PM
To: tshull@cityofsantacruz.com; swalpole@scottsvally.org;
 michael.mckinley@cityofwatsonville.org; tamara.vides@cityofwatsonville.org; Susan
 Mauriello; Joe Phares; Jeremy Verinsky; Jeff Gaffney; Melanie Sobel; Todd Stosuy
Subject: Who is in charge of issuing orders to Santa Cruz Animal Shelter Officers to issue tickets to off
 leash dogs on Santa Cruz beaches?

Dear Joe, Susan, Jeremy, Tina, Stephen, Michael, Tamara, Jeff, Melanie and Todd,

I've attended Animal Shelter board meeting in the past and inquired about this. This is in regards to ticketing policies of owners of off leash dogs at "21st Ave beach" (the beach located at East Cliff and 21st Avenue in Live Oak, that many residents of Santa Cruz use regularly to play with and exercise our dogs off leash.

Following is a copy of an excerpt from a note I sent John Leopold last week: ***Ticketing has begun again yet once again at the 21st Ave dog beach this month. Yes, we know ...we hear the same old explanation year after year - "The complaints" drive this process. The part that is so curious is (as usual, year after year) ...we don't see any Animal Shelter officers ever, at the dog beach (much less ticketing anybody) for months and months - it's probably been well over a year this go around - and then suddenly they appear multiple times a day, for many days in a row. So are we to understand that there are NO complaints for months on end and suddenly there are multiple complaints every single day? As a tax payer who so enjoys writing my \$11K property tax check to the County every year, you can imagine how pleased I am with this terrific, well thought out, efficient and incredibly fair way of treating the dog beach situation! ... with our tax dollars!? The "random drone strike ticketing" is an excellent way to infuriate all the "dog people" in our fair city.***

BTW - I honestly do love spending my tax dollars on Todd and Melanie HELPING animals, which is the best, and only thing the Shelter should do.

At the very least, we'd be so grateful if we could simply get a clear answer about "who" and "why". Who orders the ramped up ticketing? Why does the County enforce this leash law so intermittently? If we just understood who/what we could direct our concerns and inquiries to, I would not have to bother you and your team. I genuinely appreciate that you guys aren't excited about an onslaught of emails and phone calls to your office, when we have far more pressing issues to deal with in Santa Cruz.

Following is a copy of John's reply: *Thanks for your willingness to pay for government services. The Animal Shelter is run by a separate board so I don't oversee their day-to-day operations. Therefore I don't know the answer to the whys and when about enforcement. Most of our enforcement activities are on a complaint basis and most of those complaints are confidential. I encourage you to go to the Animal Shelter Board to ask specific questions about the rhythms of their enforcement schedule.*

SO...I'm sending this note to follow up on what my County Supervisor suggested I do ... ask the Animal Shelter board members to please respond to my question about the timing of the ticketing at the beach where so many happy dogs have been "illegally" running free of for at least 50 years. Who orders the ticketing, so we know who it's appropriate to direct our questions, concerns and suggestions to.

Thank you,
 Kristen Davis

email: kristenraedavis@gmail.com

cell: (831)431-3399

Melanie Sobel

From: Melanie Sobel
Sent: Friday, March 17, 2017 4:49 PM
To: 'kristen davis'; 'tshull@cityofsantacruz.com'; 'swalpole@scottsvally.org'; 'michael.mckinley@cityofwatsonville.org'; 'tamara.vides@cityofwatsonville.org'; Susan Mauriello; Joe Phares; Jeremy Verinsky; Jeff Gaffney; Todd Stosuy
Subject: RE: Who is in charge of issuing orders to Santa Cruz Animal Shelter Officers to issue tickets to off leash dogs on Santa Cruz beaches?

Hi Kristin,

Thanks for your email and I understand your frustration with our officers issuing citations on the beaches. Our field service response varies from day to day, depending on what types of calls we receive and our available resources.

The Santa Cruz County Animal Shelter responds to service calls based on priority of public safety and does conduct proactive patrols when possible. Our officers cover Santa Cruz County and the cities of Watsonville, Santa Cruz, and Scotts Valley, 24 hours a day, seven days a week. We allocate our efforts between aggressive animals, assisting law enforcement, animal bites, neglected/abused animals and attending court and seizure hearings, as well as proactive patrols of city and county parks and beaches. We provide the service of proactive patrols, as time allows, in locations where we commonly have complaints and/or requests from the public to enforce leash laws.

So no one is "issuing orders" for us to issue citations on the beaches. This practice falls under our purview and we allocate resources when they are available.

Please let me know if you have any additional questions or concerns.

Thank you,

Melanie Sobel
 General Manager
 Santa Cruz County Animal Shelter

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Sent: Friday, March 17, 2017 2:33 PM
To: tshull@cityofsantacruz.com; swalpole@scottsvally.org; michael.mckinley@cityofwatsonville.org; tamara.vides@cityofwatsonville.org; Susan Mauriello; Joe Phares; Jeremy Verinsky; Jeff Gaffney; Melanie Sobel; Todd Stosuy
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