



Santa Cruz County Animal Shelter

2200 7th Ave., Santa Cruz, CA 95062

580 Airport Boulevard, Watsonville, CA 95076

Phone: (831) 454-7200 Fax: (831) 454-7210

Melanie Sobel

General Manager

SANTA CRUZ COUNTY ANIMAL SHELTER

BOARD OF DIRECTORS MEETING

October 17, 2016 – 3:00 p.m.

Board of Supervisors Chambers, Fifth Floor

701 Ocean Street, Santa Cruz, CA 95060

1.0 Call to Order and Roll Call

2.0 Introductions

3.0 Consideration of Late Additions or Changes to the Agenda

4.0 Oral Communications – Any person may address the Santa Cruz County Animal Shelter Board of Directors during the Oral Communications period. All Oral Communications should be directed to items or issues that would be within the jurisdiction of the Santa Cruz County Animal Shelter but not on today's Agenda. Board members will not take actions or respond immediately to Oral Communications presented, but may choose to follow-up at a later time, either individually or on a subsequent Agenda.

5.0 Consent Agenda

- Pg 1 **5.1 Approve minutes of the August 15, 2016 meeting**
- Pg 4 **5.2 Accept reports of the General Manager and the Management Team for August/September 2016**
- Pg 12 **5.3 Accept and file the statistics for the months August/September 2016**
- Pg 14 **5.4 Accept and approve quarterly report for all claims under \$10,000**
- Pg 20 **5.5 Accept and approve Journal Entry payments with the County of Santa Cruz**
- Pg 22 **5.6 Approve fixed asset inventory for 2016**
- Pg 24 **5.7 Accept and approve additions to SCCAS fee schedule**
- Pg 26 **5.8 Defer the revision of SCCAS policy and procedure #210 and #220 until JPA revision**
- Pg 27 **5.9 Accept and approve continuing contract with UCSC for animal control services until June 30, 2019**
- Pg 37 **5.10 Approve extension of animal sheltering services contract with City of Capitola until March 31, 2017**

6.0 Regular Agenda

- Pg 38 **6.1 General Manager's oral report**
- Pg 39 **6.2 Consider and approve financial report for the months of August/September 2016 and take related actions**

7.0 Adjourn Regular Meeting

8.0 Correspondence

- Pg 44 **8.1 Letter to SCCAS Board of Directors from Lori Flynn**

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

The Santa Cruz County Animal Services Authority does not discriminate on the basis of disability and no person shall, by reason of a disability, be denied the benefits of its services, programs, or activities.

The Board holds all public meetings in accessible facilities. If you wish to attend the meeting and you require special assistance, please contact Juanita Gunter at 831/454-7209 (TDD 831/454-2123) at least 72 hours in advance of the meeting in order to make arrangements. As a courtesy, please attend the meeting smoke and scent free.

Consent Agenda Item 5.1

TO Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: October 17, 2016
SUBJECT: Approve Minutes of August 15, 2016 Meeting

Recommendation:

Approve the minutes from the Santa Cruz County Animal Shelter Board of Directors meeting of August 15, 2016.

SANTA CRUZ COUNTY ANIMAL SHELTER
BOARD OF DIRECTORS MEETING
Minutes of Monday, August 15, 2016 3:00 PM
Board of Supervisors Chambers, Fifth Floor
701 Ocean Street, Santa Cruz, CA 95060

VOTING KEY: M = Mauriello, P = Phares, S = Shull, C = Clark, W = Weiss, Mc=McCartney,
V = Verinsky, Vi = Vides

First initial indicates maker of motion, second initial indicates the "second"; upper case letter = "yes" vote; lower case letter = "no" vote; () = abstain; // = absent

- 1.0 Call to Order and Roll Call: Board Chairman Joe Phares called the meeting to order at 3:02 pm. All Board members were present.
- 2.0 Introductions: ASA General Manager, Melanie Sobel introduced the Shelter's new Behavior and Training Coordinator, Carla Braden. Ms. Braden spoke about her new programs, her background and education.
- 3.0 Late Additions or changes to agenda: there were no late additions or changes.
- 4.0 ORAL COMMUNICATION – None.
- 5.0 CONSENT AGENDA
 - 5.1 Approved minutes of the June 13, 2016 ASA Board Meeting
 - 5.2 Accepted reports of the General Manager and Management Team for June and July 2016
 - 5.3 Accepted the statistics for the months of June and July 2016
 - 5.4 Approved quarterly report for all claims under \$10,000.
 - 5.5 Approved journal entry payment with the County of Santa Cruz for FY15/16 fourth quarter.
 - 5.6 Accepted a report on a proposal to replace and expand the Cottage Shop building with a larger multi-use building to accommodate numerous programs and services.
 - 5.7 Authorized General Manager to allocate funds from the Muriel R. Butler Living Trust designated for purchase of spay/neuter clinic equipment in the amount of \$35,000.
 - 5.8 Approved 2016 Conflict of Interest Code biennial notice for the Animal Services Authority and adopted a resolution amending the Conflict of Interest Code to add the position of Program and Development Manager.
 - 5.9 Continue to next meeting the revision of SCCAS policy and procedures #210 and #220.

Board Members briefly discussed the proposed plans and potential uses for a multi-use building.

Ms. Sobel noted that a larger facility would enable the Shelter to host a training academy for nationwide Animal Care and Control participants in addition to other shelter programs.

MWPSMcVVi

6.0 REGULAR AGENDA

6.1 General Manager's Oral report presented by Melanie Sobel.

General Manager Sobel reported that she recently met with Architect, Teall Messer regarding the possible replacement or expansion of the Cottage Shop building to accommodate Shelter programs. In addition, they discussed the potential for a reconfiguration of the current spay/neuter clinic in order to expand operations.

Ms. Sobel reported that the 2nd Park and Rex event is scheduled to be held at Simpkins Swim Center this month. This year the event will include opportunities for dogs to be in the pool.

MSPCWMcVVi

6.2 Approved financial report for the months of June and July 2016.

Ms. Sobel noted that licensing revenue is down slightly. She also noted that Shelter revenue exceeded expectations due to the \$100K Butler trust and the \$95K Hull trust.

Board action on Regular Agenda Item 6.2: MSPCWMcVVi

7.0 Meeting was adjourned at 3:17pm. Next regular meeting is scheduled for Monday, October 17, 2016 in the Board of Supervisors Chambers at 701 Ocean Street.

Consent Agenda Item 5.2

TO: Santa Cruz County Animal Shelter Board of Directors
 FROM: Melanie Sobel, General Manager
 DATE: October 17, 2016
 SUBJECT: Reports from the Management Team for the months of August/September 2016

This report is provided to give you a brief synopsis of the programs provided and services rendered through the dedication and commitment of Santa Cruz County Animal Shelter's (SCCAS) staff and volunteers.

General

- On Sunday, August 28, 2016 the Santa Cruz County Animal Shelter and the Santa Cruz County Parks Department hosted their 2nd Annual their *Parks & Rex POOL PARTY* at the Simpkins Family Swim Center. Over \$6,500 was raised for Youth Recreation Programs and Animal Welfare Programs. The event featured a DJ, raffle, food and activities featuring inner tubes, Wibit (inflatable play apparatus), Walk-on-Water Balls, stand-up paddle boards, and a climbing wall. This year dogs were allowed to swim in a separate pool just for dogs and also enjoyed doggie spa treatments, professional dog photos, and Pup-tini doggie drinks by the pool!
- Starting on September 26, 2016 SCCAS assisted police and fire departments in evacuating animals and coordinating an emergency shelter for evacuated pets and livestock from the Loma Chiquita fire in the Santa Cruz Mountains. SCCAS worked around the clock in accepting and sheltering small domestic animals at the Santa Cruz County Animal Shelter, 2200 7th Ave. in Santa Cruz, horses from Graham Hill Showgrounds, 1145 Graham Hill Road in Santa Cruz and livestock at the Santa Cruz County Fairgrounds, 2601 East Lake Ave. in Watsonville. The Santa Cruz County Equine Evacuation Unit provided outstanding assistance in this effort. SCCAS also accepted animals from Santa Clara County. All evacuated animals returned safely to their owners.
- SCCAS and Heading Home Animal Rescue are continuing to partner on their "Working Whiskers" program designed to help cats in our community that are not readily adoptable. Heading Home Animal Rescue takes nearly 40% of all animals transferred to our placement partners.
- Carla Braden, Behavior & Training Coordinator, continues to offer dog training classes, private training, behavior help for new adopters and owners considering surrender, and educational opportunities for staff, volunteers, and community members. Carla is helping SCCAS enhance its outreach on interpretation of dog and cat body language and better understanding of who dogs and cats are, their needs, and how they experience the world.
- Our volunteer Robin Glascock continues to provide workshops to our volunteers on socializing kittens and training for the "Purple Team" of cat behavior volunteers that work with shy and fearful cats.
- SCCAS staff continues to offer training workshops for volunteers on cat behavior, performing dog shows to potential adopters, foster care of animals, and explaining the disposition decisions made on animals regarding health and temperament.

- SCCAS continues to offer community outreach through education and distribution of free resources three times a month to pet owners in the County's most underserved areas: Farmer's Market in Watsonville, St. Francis Soup Kitchen, Mountain Community Resources and Second Harvest in Felton.
- SCCAS and Friends of Watsonville Animal Shelter (FOWAS) continue to offer the Planned Pethood South program at the spay/neuter clinic at 150A Pennsylvania Drive in Watsonville. This clinic expands services for SCCAS' current high quality, low-cost spay/neuter, rabies vaccination and microchip program. The goals of the clinic are to help provide affordable spay/neuter veterinary services to the residents of South County to help reduce the County's homeless animal population and to help residents comply with current animal ownership laws.
- SCCAS continues to expand its free targeted humane education program with after school presentations from preschool to 6th grade in Watsonville and Freedom public schools. SCCAS humane educator Julie Hitchcock, who is bilingual and has been a teacher in the Watsonville public school system for 18 years, is conducting the presentations which include topics such as: Pets and People: Needs We Share; What a Dog Needs; Safe Interactions with Dogs; Adopting a Pet; Learning to See Dogs as Individuals; Pet Overpopulation; Dog Bite Prevention; and Careers in Animal Welfare. This program reaches some of the most underserved areas in South County.
- SCCAS received a \$3,000 donation from the Tom and Debby Martin Giving Fund (Schwab Charitable Fund).
- SCCAS received a \$2,434 donation from The Jury Room's "Benepet" event.
- SCCAS received a \$1,441 donation from the Santa Cruz Boardroom.
- Heading Home Rescue, Animal Shelter Relief and Four Paws to Love continue to take SCCAS' cats and kittens, many with medical issues and too young for adoption, into their adoption programs. This partnership continues to increase SCCAS' animal transfer rate significantly and directly helps increase SCCAS' live animal release rate.
- Santa Cruz SPCA continues to assist SCCAS with taking animals into their adoption program. This directly helps increase SCCAS's live animal release rate.
- Friends of Watsonville Animal Shelter (FOWAS) continue to fund medical procedures for SCCAS animals, allowing them to be treated and made available for adoption. This directly helps increase SCCAS' live animal release rate.
- SCCAS staff continues to participate in FOWAS meetings held every other month.
- SCCAS General Manager serves as Vice President on the California Animal Control Directors Association (CACDA).

SCCAS Staff

All of SCCAS vacancies have been filled. The new Animal Control Officer, Animal Health Specialist and Animal Care Worker will start their positions in late October/early November.

Watsonville Shelter

SCCAS is working on future shelter improvement ideas: shade areas for the dog play yards and a small pole barn to store feral cat traps, cat loaders and house livestock.

SCCAS staff continues to attend bi-monthly Friends of Watsonville Animal Shelter (FOWAS) meetings. We are working with FOWAS to try to improve operations and facilitate community support and outreach to Watsonville residents.

Live Oak Shelter

SCCAS veterinary clinic continues to have interns from the Animal Behavior College Registered Veterinary Technician program. The Shelter will also serve as a clinical rotation stop for students at all stages of their education. Depending on the current stage of the program, students will be receiving instruction and performing duties in the Animal Care Department and also in the Veterinary Clinic.

At the clinic at the Live Oak shelter location in the months of August/September 2016, 798 animals were spay/neutered. Also, 212 animals were transferred to our adoption placement partner organizations. The Live Oak Shelter continues to work closely with Sheriff's Work Release, CalWorks and Court Referral for support.

Client Services

Client services staff continues to provide excellent customer service while assisting a high volume of clients in person and on the phone. Staff processes adoptions, returns animals to their owners, distributes spay/neuter vouchers and schedules spay/neuter appointments, processes licenses, files lost and found reports, processes Administrative Citations, does research and follow up for the daily hold report, and sells merchandise and products to the public such as apparel with our new logo, flea prevention medication and pet identification tags to generate revenue.

Client services staff is increasingly helping with licensing, rabies vaccine data entry and donation processing.

Animal Control

Animal Control Officers continue proactive patrols and the Door-to-Door community outreach campaign, when able. Field Manager Todd Stosuy has completed updating Field policies and procedures and is working with the general manager to create a model ordinance for all jurisdictions.

Officer Stosuy has started his volunteer program to assist in the Field Services Door-to-Door campaign using the Humane Society of the United States' Pets for Life model. Volunteers have been trained on: How to Approach and Talk to People, Effective Spay/Neuter Outreach, Cats, Cats, Basic Dog Training and Constitutional Law and Civil Rights.

Animal Control Officers continue to provide excellent animal rescue and control service to residents of Santa Cruz County. Officers continue to rescue injured and mistreated animals, promote public safety with assisting law enforcement and conducting vicious and/or dangerous animal investigations, and provide community outreach and education at special events.

Field Manager Todd Stosuy continues to represent our agency on a national level as a member of the National Animal Control Association. Todd regularly attends and gives presentations at animal welfare conferences across the nation.

Volunteer and Humane Education Programs

Volunteer orientations continue to be offered twice a month. SCCAS' partnership with YouthSERVE allows 13-18 year olds to volunteer with trained supervisors. Several continuing education seminars are being offered each month to volunteers, staff and now the public on topics such as animal handling skills and basic animal grooming.

Pet of the Week segments continue each week in the Santa Cruz Sentinel, Mid-County Post and KPIG. We are now showcasing a Pet of the Week segment once a month at KSBW television.

SCCAS continues to provide trainings and education opportunities for our volunteers and members of the public.

Statistics

Please see attached.

Melanie Sobel
General Manager

Recommendation:

Accept and file the reports of the management team for the months of August/Septmeber 2016.

**Animal Control Report
August and September 2016
Todd Stosuy, Field Services Manager**

1. On last month's report I indicated we were down two positions due to one officer resigning and other being on long term medical. The officer on long term medical has returned, however now a different officer is on long-term medical. Our newly hired officer is scheduled to begin the last week of October and is expected to be trained for 6 months.
2. In August we declared one dog in the County a Habitual Offender, two dogs in the County Vicious Animals and one dog in the City of Santa Cruz a Vicious Animal. In September we issued five Animal Control Warning letters in the County, declared 3 dogs Habitual Offenders in the County, declared 2 dogs Vicious Animals in the County and declared one dog Vicious in the City of Santa Cruz. We also issued an Order for Destruction in the County on two dogs in violation of their Vicious Animal Orders.
3. Defendant in an animal beating case in the City of Santa Cruz pled guilty to the crime and was sentenced to jail time and probation. The defendant was also charged with assault on a human. Defendant cannot own or possess animals for 36 months.
4. All officers attended and were trained in ICS 100, ICS 200 and ICS 700. A week after the training the Loma Chiquita fire broke out in the Santa Cruz Mountains and officers were able to respond and assist police and fire in evacuating animals and coordinating an emergency shelter for evacuated livestock.
5. The District Attorney's Office filed two misdemeanors and one felony charge of animal abuse against a La Selva Beach man for crimes against his dog. He was also charged with resisting arrest. The dog has since been sent to rescue.
6. We continue to work closely with the County Health Services Agency regarding rabies testing of animals. A new form was created and it has shown an increase in communication and efficiency between our Agencies.
7. Adult Protective Services continues to proactively reach out to our Agency and invite us to assist in cases that involve animals. These cases often involve unintentional neglect. By working closely with APS our Agency has an ability to work closely with community members in ensuring animals are provided appropriate care.
8. We continue to see the need for an officer to be stationed at the Watsonville Shelter 7 days a week due to the high volume of calls in the 95076 area. This includes both proactive outreach and reactive response in an attempt to ensure dogs don't run loose, animals are not neglected and the public is safe.

**Shelter Services Board Report
August and September 2016
By Ben Winkleblack, Shelter Manager**

In the months of August and September:

- 1,653 dog licenses were sold
- 332 animals were adopted
- 212 animals were transferred to another shelter or rescue agency
- 1,034 animals entered the shelter
- 230 animals were reunited with their owner
- 463 WebLicensing transactions

The veterinary team performed 798 surgeries in the months of August and September, up from 726 during the same period last year. The Client Services Staff signed 421 clients up to have their pets spayed or neutered through the Planned Pethood Program up slightly from 395 during the period last year. The One Stop program continues to bring clients to the shelter to receive rabies vaccinations, canine licenses, and identification microchips for their pets.

Overall animal intake has decreased by 6.5% over the similar period last year with adult cats showing the most dramatic decrease. Compared to August and September last year, euthanasia has decreased by 46.5% while the percentage of animals reunited with their owners and transfers to rescue partners have both increased.

The Shelter Staff would like to mention that the continued partnership with Heading Home Animal Rescue, and their commitment to helping local animals, accounts for nearly 40% of all animals transferred to rescue partners. Heading Home Animal Rescue targets their resources on animals that have needs above and beyond what the shelter is able to provide.

Thank you,
Ben Winkleblack

Education and Outreach Report
August and September 2016
Jen Walker, Programs & Development Manager

1. Three monthly outreach tabling to pet owning families in need continues: Farmer's Market in Watsonville, St. Francis Soup Kitchen downtown, and with Mountain Community Resources and Second Harvest in Felton. Basic pet supplies are given out including: food, collars, leashes, harnesses, parasite prevention, bedding, dishes, and toys. Information about municipal regulations, responsible pet care, and SCCAS services are delivered as well.
2. Monthly New Adopters Q & A for cat and dog adopters continues.
3. Shelter events: Parks & Rex II (co-hosted with Simpkins Family Swim Center) and Shelter Night out at Woodstock's Pizza; SCCAS attended events: Scotts Valley Art & Wine Festival (emergency prepared for pets presentations), and Monterey Birding Festival.
4. Youth education programs were provided for the following school groups: Calabasa, Mintie White, Alianza, Landmark, Ann Soldo, Ceiba, Good Shepherd, two Girl Scout Troops, and two weeks of summer camp were offered on campus (for first – sixth graders); over 800 students were reached in all.
5. Many of the usual basic and advanced volunteer trainings continue.
6. Media: weekly live Pet of the Week spots continue on KPig radio, weekly PotW slide shows are shown on CTV, PotW is published in Santa Cruz Sentinel and Scotts Valley Press Banner, weekly Pet of the Week video short with HOPE Services (an organization promoting and supporting fully integrated people with disabilities into community and culture), twice monthly live PotW spots on KSCO, monthly noon television spot on KSBW, monthly PSA shot at CTV, e'newsletter sent out to mailing list, written PSA's to local media outlets, and active maintenance of SCCAS Facebook page with nearly 5,000 followers.
7. Two continuing education sessions attended by Programs Manager: B.A.T./Teamwork seminar at SF SPCA taught by Gisha Stewart and Building Resistance in Dogs webinar with Patricia McConnell through ASPCA Pro.

Behavior & Training Report

August & September 2016

Carla Braden, Behavior & Training Coordinator

1. The new Enrichment Room at the front of the adoption kennels is nearly complete. It is a supply area for enrichment items, including instructions for volunteers, and is more visually appealing for the public.
2. Calming music is back up and running with noticeable effect.
3. Our adopters and members of the public have been helped through behavior consultations for leash reactivity, dog reactivity, generalized anxiety, fear-based aggression, resource guarding, discomfort with body handling, and play aggression/over arousal (cat).
4. We continue to hold classes for new dog and cat adopters.
5. We are holding Good Manners dog training classes at Simpkins Swim Center for the public.
6. Volunteers taught shelter dogs in a Good Manners Clicker Training class and one of the dogs got adopted after her adopter saw video of her in the class. 9 out of 10 of the dogs from the classes have been adopted. The classes give us an additional method to assess the dogs' behavior and make good adoption matches.
7. Volunteers received training on dog body language, jobs dogs were bred for and how that relates to matchmaking for adoption, low stress handling of shy and fearful dogs, appropriate dog-human play, and fitting front clip harnesses to decrease pulling on walks.
8. Volunteers have been receiving additional instruction on leading play groups and we are using play groups more to assess dogs more thoroughly, save staff time assessing dogs, and offer the dogs an opportunity to socialize with other dogs, exercise, and de-stress.
9. We are incorporating foster more for animals who are not yet ideal candidates for our adoption areas. This is especially helpful for animals who are highly stressed by the shelter environment.
10. Robin Glascock continues to teach classes on socializing kittens and the Purple Team of cat behavior volunteers continues to work with cats who exhibit behavior challenges in the shelter.

Consent Agenda Item 5.3

TO: Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: October 17, 2016
SUBJECT: Statistics for the Months of August/September 2016

Recommendation:

Accept and file the reports of statistics for the months of August/September 2016.



Santa Cruz County's Open-Door
ANIMAL SHELTER
 Serving Our Community's Neediest Animals

All Jurisdictions Combined 8/1/16 through 9/30/16

	CAT	DOG	KITTEN	OTHER	PUPPY	TOTAL
Total Intake	259	367	224	146	38	1,034
	CAT	DOG	KITTEN	OTHER	PUPPY	TOTAL
Adopted	62	77	131	123	27	420
Died	1	0	2	0	0	3
Euthanized	90	36	26	19	1	172
Returned to Owner	32	184	7	4	3	230
Transferred	42	53	45	65	7	212
Total Outcome	227	350	211	211	38	1,037

Intakes of Owner Requested Euthanasia From All Jurisdictions During 8/1/16 to 9/30/16 = **48**

Animals on hand on September 30, 2016 = 251

Patrols by Jurisdiction	Patrols	Total Minutes
County of Santa Cruz	89	3,801
Watsonville	54	2,260

Total Citations issued 95

License Compliance and Revenue

	Tags Sold	Revenue
CAPITOLA	44	\$1,160
COUNTY	1,014	\$29,822
SANTA CRUZ	319	\$9,437
SV	82	\$2,651
WATSONVILLE	193	\$5,954
TOTAL	1,653	\$49,054



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Euthanized	90	36	26	19	1	172
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SV	82	\$2,651
WATSONVILLE	193	\$5,954
TOTAL	1,653	\$49,054

Consent Agenda Item 5.4

TO: Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: October 17, 2016
SUBJECT: First Quarter Report of all Claims under \$10,000 Approved by the General Manager for July 1, 2016 through September, 2016.

Recommendation:

Approve the first quarter report of all claims under \$10,000 approved by the General Manager for July 1, 2016 through September 30, 2016.

Discussion:

As recommended by the Santa Cruz County Auditors-Controllers Office management letter dated 11/17/2010 SCCAS has resumed provision of the quarterly report of all authorized claims under and in excess of \$10,000 which have been approved and forwarded to the Controller of the Authority for payment.

The next quarterly report of expenditures for October 1, 2016 through December 31, 2016 will be included on the December 12, 2016 agenda and every quarter thereafter.

DATE: 10/17/16
 TO: Board of Directors, Santa Cruz County Animal Shelter
 FROM: Melanie Sobel, General Manager
 SUBJECT: Item 5.4 July 1, 2016 through September 30, 2016 Claims Report

The following SCCAS claims under \$10,000 have been approved by the General Manager without prior Board of Directors action, and submitted to the County Auditor-Controller for payment from the Operating Budget for the period of July 1, 2016 through September 30, 2016.

Expenditure Actual Transactions			
Posted	Amount	Description	Vendor Name
Object 61125 -- UNIFORM REPLACEMENT			
8/29/2016	338.21	ACO UNIFORM REPLACEMENT/MONTES	SUMMIT UNIFORMS CORP
Object 61310 -- FOOD			
8/31/2016	29.16	FLOUR FOR PIZZA TO SELL	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
8/25/2016	56.27	HAY FOR HORSES AT SHELTER	U S BANK CORPORATE PAYMENT SYSTEMS
8/11/2016	310.50	CAT FOOD/DOG FOOD FOR SHELTER	HILLS PET NUTRITION INC
8/11/2016	87.62	GRASS BALE, STALL MATS	GENERAL FEED & SEED
8/11/2016	103.87	GRASS BALE/ALFALFA BALE	GENERAL FEED & SEED
8/11/2016	69.77	GRASS BALES/HEN SCRATCH	GENERAL FEED & SEED
8/11/2016	3.66	ANIMAL CARE SUPPLIES	GENERAL FEED & SEED
8/11/2016	114.69	GRASS BALES/ALFALFA BALES	GENERAL FEED & SEED
8/11/2016	35.69	3 LARGE BALES OF SHAVINGS	GENERAL FEED & SEED
8/11/2016	78.99	ALFALFA BALES FOR SHELTER	GENERAL FEED & SEED
8/11/2016	38.97	MISC. ANIMAL CARE SUPPLIES	GENERAL FEED & SEED
7/21/2016	21.25	ICE, CUPS, CREAMER	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
7/21/2016	23.88	Fresh greens to feed rabbits	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
7/21/2016	19.55	FROZEN RATS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
7/21/2016	23.88	FRESH GREENS FOR RABBITS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
7/11/2016	48.50	CHICKEN SCRATCH FOR SHELTER	GENERAL FEED & SEED
7/11/2016	64.93	RABBIT PELLETS FOR SC SHELTER	GENERAL FEED & SEED
7/11/2016	45.43	FOOD FOR POT BELLIED PIG	GENERAL FEED & SEED
7/11/2016	13.03	ALFALFA FLAKE HORSE FEED	GENERAL FEED & SEED
7/11/2016	78.99	GRASS BALE/ALFALFA BALE	GENERAL FEED & SEED
7/11/2016	61.67	STRAW/ALFALFA/GRASS BALES	GENERAL FEED & SEED
7/11/2016	40.64	DRINKING WATER FOR WATS	ALL PURE WATER
8/8/2016	45.83	DRINKING WATER WATS SHELTER	ALL PURE WATER
8/31/2016	23.88	FRESH GREENS FOR RABBITS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
8/31/2016	15.92	FRESH GREENS FOR RABBITS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
9/1/2016	206.41	CAT/DOG FOOD FOR SC SHELTER	HILLS PET NUTRITION INC
9/1/2016	262.89	DOG/CAT FOOD FOR SC SHELTER	HILLS PET NUTRITION INC
9/21/2016	22.38	FOOD FOR ANIMALS IN SHELTER	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
9/21/2016	23.88	FRESH GREENS FOR RABBITS	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
9/22/2016	108.20	STRAW BALES, GRASS BALES SC	GENERAL FEED & SEED
9/22/2016	58.42	ALFALFA BALES FOR SC SHELTER	GENERAL FEED & SEED
9/22/2016	128.76	GRASS BALES/RABBIT FOOD SC	GENERAL FEED & SEED
9/22/2016	231.50	GRASS BALE/SHAVINGS FOR SC	GENERAL FEED & SEED
9/22/2016	97.37	ALFALFA BALES FOR SC SHELTER	GENERAL FEED & SEED
9/22/2016	41.99	GEEKS PELLETS & HEN SCRATCH	GENERAL FEED & SEED
9/22/2016	80.65	SHAVINGS FOR SC ANIMAL CARE	GENERAL FEED & SEED
9/22/2016	140.67	GRASS BALES SC ANIMAL CARE	GENERAL FEED & SEED
9/22/2016	87.02	SHAVINGS BALES FOR SC SHELTER	GENERAL FEED & SEED
9/19/2016	45.83	DRINKING WATER FOR WATSONVILLE	ALL PURE WATER
Object 61725 -- MAINT-OFFICE EQUIPMNT-SERVICES			
7/18/2016	63.40	COPIER USE FEE, SC SHELTER	CANON SOLUTIONS AMERICA INC
8/16/2016	76.97	COPIER USE FEE SC #1356178	CANON SOLUTIONS AMERICA INC
9/22/2016	103.30	COPIER USE FEE #1356178	CANON SOLUTIONS AMERICA INC
Object 61730 -- MAINT-OTH EQUIP-SERVICES			

8/29/2016	75.00	CLINIC EQUIPMENT MAINTENANCE	VETEQUIP INC
Object 61731 -- MAINT-OTH EQUIP-SUPPLIES			
8/25/2016	141.95	DOG WATERER REPAIR KITS	U S BANK CORPORATE PAYMENT SYSTEMS
9/21/2016	8.25	PLUNGER	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
8/25/2016	18.48	BUILDING MAINTENANCE SUPPLIES	U S BANK CORPORATE PAYMENT SYSTEMS
Object 61835 -- FACILITIES MAINT-GENERAL-SERV			
8/18/2016	120.00	PEST CONTROL SC SHELTER #52928	CRANE PEST CONTROL
7/18/2016	120.00	PEST CONTROL SERVICE SC #52928	CRANE PEST CONTROL
7/18/2016	99.00	PEST CONTROL SVC WATS #54714	CRANE PEST CONTROL
8/16/2016	99.00	PEST CONTROL WAT'S #54714	CRANE PEST CONTROL
Object 61922 -- OTHER MEDICAL MATERIALS & SUPP			
8/16/2016	546.36	PATTERSON VETER NOBIVAC WATS S	PATTERSON VETERINARY SUPPLY INC
8/22/2016	146.40	FRONTLINE SPRAY FOR CLINIC USE	MERIAL LIMITED
8/11/2016	103.81	DOXYCYCLINE FOR CLINIC USE	ROADRUNNER PHARMACY INC BIN#920073
8/11/2016	236.40	BUPRENORPHINE FOR CLINIC USE	ROADRUNNER PHARMACY INC BIN#920073
8/11/2016	75.23	V125202 ANALGESIC SERVICES INC	ANALGESIC SERVICES INC
8/11/2016	75.23	OXYGEN TANKS FOR CLINIC USE	ANALGESIC SERVICES INC
8/11/2016	1,067.20	SYRINGES/NOBIVAC/CLEANER#33640	MWI VETERINARY SUPPLY CO
8/11/2016	321.50	NOBIVAC 3 RABIES #33640	MWI VETERINARY SUPPLY CO
8/11/2016	32.09	KETAMINE ZETAMINE #33640	MWI VETERINARY SUPPLY CO
8/11/2016	650.32	MISC MEDICAL SUPPLIES #33640	MWI VETERINARY SUPPLY CO
8/11/2016	523.96	DRONCIT CANINE FOR VET CLINIC	BAYER HEALTHCARE LLC
7/11/2016	74.20	FATAL PLUS SOLUTION #21944	VORTECH PHARMACEUTICALS
9/22/2016	263.00	FATAL-PLUS POWDER	VORTECH PHARMACEUTICALS
9/22/2016	75.23	OXYGEN TANKS FOR WATS CLINIC	ANALGESIC SERVICES INC
9/22/2016	496.38	IDEXX DISTRIBUT SNAP PARVO & F	IDEXX DISTRIBUTION INC
9/15/2016	50.82	PRAZIQUANTEL FOR CLINIC#608821	ROADRUNNER PHARMACY INC BIN#920073
9/19/2016	551.86	EXAM GLOVES FOR ANIMAL CARE	MWI VETERINARY SUPPLY CO
9/19/2016	129.37	SYRINGES, EXAM GLOVES	MWI VETERINARY SUPPLY CO
9/19/2016	560.73	NOBIVAC CANINE/FELINE	MWI VETERINARY SUPPLY CO
9/19/2016	677.65	SCALPEL BLADES,CLAVAMOX, MISC.	MWI VETERINARY SUPPLY CO
9/19/2016	535.84	MWI VETERINARY NOBIVAC FOR CLI	MWI VETERINARY SUPPLY CO
9/19/2016	227.97	SYRINGES FOR VET CLINIC	MWI VETERINARY SUPPLY CO
9/19/2016	53.58	ENROFLAXACIN TABLETS	MWI VETERINARY SUPPLY CO
9/19/2016	18.19	SURGICAL MASKS FOR VET CLINIC	MWI VETERINARY SUPPLY CO
9/19/2016	192.90	HYDROMORPHONE FOR VET CLINIC	MWI VETERINARY SUPPLY CO
9/19/2016	2,427.28	MONOCRYL, OSTILOX, MISC MED	MWI VETERINARY SUPPLY CO
9/19/2016	729.39	MIDAZOLAM/TELAZOL FOR CLINIC	MWI VETERINARY SUPPLY CO
9/19/2016	390.39	NOBIVAC, MISC MED FOR CLINIC	MWI VETERINARY SUPPLY CO
9/19/2016	254.18	SYRINGES/NEEDLES FOR CLINIC	MWI VETERINARY SUPPLY CO
8/11/2016	850.09	SNAP FIV/FELV/PARVO TESTS	IDEXX DISTRIBUTION INC
8/11/2016	421.85	SNAP FIV/FELV TESTS #157635	IDEXX DISTRIBUTION INC
8/11/2016	1,427.60	SNAP FIV/FELV TESTS #157635	IDEXX DISTRIBUTION INC
8/11/2016	235.44	NOBIVAC FELINE #33640	MWI VETERINARY SUPPLY CO
8/11/2016	925.39	NOBIVAC/SYRINGES/NEEDLES#33640	MWI VETERINARY SUPPLY CO
8/11/2016	88.77	SHARPS CONTAINERS #33640	MWI VETERINARY SUPPLY CO
Object 62112 -- CASH SHORTAGES			
7/27/2016	20.00	Cash Shortage	MISC CR
Object 62214 -- DUPLICATING SERVICES			
8/29/2016	1,014.40	FORMS/BROCHURES/ENVELOPES	BLUE HERON DESIGN GROUP
9/22/2016	57.09	VOLUNTEER TRAINING GUIDES	MPRESS DIGITAL
Object 62221 -- POSTAGE			
9/22/2016	113.99	POSTAGE METER LEASE FEE	PITNEY BOWES GLOBAL FINANCIAL SERVICES
8/11/2016	2,328.23	POSTAGE METER REFILL	THE PITNEY BOWERS BANK INC
7/28/2016	113.99	POSTAGE METER LEASE #17056766	PITNEY BOWES GLOBAL FINANCIAL SERVICES
7/21/2016	6.45	USPS POSTAGE	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
7/11/2016	100.00	POSTAGE METER REFILL	THE PITNEY BOWERS BANK INC

Object 62223 -- SUPPLIES

7/21/2016	14.31	PAPER TOWELS, DISH SOAP, FUEL	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
7/18/2016	21.64	COMPUTER SPEAKERS	U S BANK CORPORATE PAYMENT SYSTEMS
7/18/2016	21.99	COTTAGE SHOP SUPPLIES	U S BANK CORPORATE PAYMENT SYSTEMS
7/18/2016	207.21	MISC OFFICE SUPPLIES #70030423	STAPLES CONTRACT AND COMMERCIAL INC.
7/6/2016	53.03	CreditCard Machine Tape 063016	MISC CR
7/11/2016	4,063.33	TRIPLE TWO/SOAP/DETERGENT	ANIMAL HEALTH & SANITARY SUPPLY
7/21/2016	4.55	APPLIANCE PARTS SWITCH	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
8/16/2016	515.26	TONER/MISC SUPPLIES#LA70030423	STAPLES CONTRACT AND COMMERCIAL INC.
7/25/2016	421.16	WOOD PELLETS FOR SC SHELTER	HANSEN FEED AND PET SUPPLY
7/18/2016	25.98	PRESSURE WASHER PARTS	U S BANK CORPORATE PAYMENT SYSTEMS
8/9/2016	335.43	WOOD PELLETS FOR SC SHELTER	HANSEN FEED AND PET SUPPLY
8/25/2016	437.58	CAMERA/WATER BLADDER/FENCING	U S BANK CORPORATE PAYMENT SYSTEMS
8/25/2016	7.19	COTTAGE SHOP SUPPLIES	U S BANK CORPORATE PAYMENT SYSTEMS
8/16/2016	325.93	PELLETS FOR ANIMAL CARE DEPT.	HANSEN FEED AND PET SUPPLY
9/22/2016	440.98	MISC OFFICE SUPPLIES & TONER	STAPLES CONTRACT AND COMMERCIAL INC.
7/18/2016	168.82	GARBAGE DISPOSALS FOR WATS	U S BANK CORPORATE PAYMENT SYSTEMS
7/18/2016	4,072.03	SOAP/DETERGENT/DEGREASER WATS	ANIMAL HEALTH & SANITARY SUPPLY
7/21/2016	87.23	WOOD PELLETS FOR WATS SHELTER	HANSEN FEED AND PET SUPPLY
8/1/2016	5,000.00	1000 MICROCHIPS #10067467	INTERVET INC
8/9/2016	94.23	WOOD PELLETS FOR WATS SHELTER	HANSEN FEED AND PET SUPPLY
8/11/2016	178.22	COLLARS AND LEASHES #9506210	CAMPBELL PET COMPANY
8/18/2016	31.85	DISTILLED WATER	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
8/25/2016	85.79	FLOORING SUPPLIES/CHARGER	U S BANK CORPORATE PAYMENT SYSTEMS
9/1/2016	411.16	WOOD PELLETS FOR ANIMAL CARE	HANSEN FEED AND PET SUPPLY
9/22/2016	328.77	WOOD PELLETS FOR SC SHELTER	HANSEN FEED AND PET SUPPLY
7/18/2016	102.93	MEDICATIONS FOR ANIMALS	U S BANK CORPORATE PAYMENT SYSTEMS
9/22/2016	105.28	WOOD PELLETS FOR WATSONVILLE	HANSEN FEED AND PET SUPPLY

Object 62310 -- BANKING SERVICES

7/18/2016	53.63	CALCARD LATE FEE	U S BANK CORPORATE PAYMENT SYSTEMS
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Object 62317 -- CONSULT/MGT/PC SERVICES

7/18/2016	95.20	WEBLICENSE FEE JUNE 2016 #SNCR	HLP INC
8/29/2016	3,840.00	WEBB LICENSING ANNUAL FEE #SNCR	HLP INC
8/16/2016	78.40	WEB LICENSING JULY 2016 #SNCR	HLP INC
9/19/2016	86.45	FEE FOR WEB LICENSING	HLP INC

Object 62381 -- PROF & SPECIAL SERV-OTHER

9/20/2016	400.00	COTTAGE SHOP MANAGEMENT	DUNN, LEILA
7/11/2016	32.00	ALARM REGISTRATION FEE FY16-17	WATSONVILLE POLICE DEPARTMENT
7/11/2016	1,000.00	PICK UP SERVICE WATS #7446	KOEFRAN INDUSTRIES
7/12/2016	687.19	DIAGNOSTIC SERVICE #157635	IDEXX DISTRIBUTION INC
7/21/2016	104.73	BIO WASTE PICK UP WATS#6108507	STERICYCLE ENVIRONMENTAL SOLUTIONS INC
8/11/2016	425.74	DIAGNOSTIC SERVICES VET#157635	IDEXX DISTRIBUTION INC
8/16/2016	1,000.00	PICK UP SERVICE WATS #7446	KOEFRAN INDUSTRIES
9/19/2016	1,700.00	PICK UP SERVICE FOR SC SHELTER	KOEFRAN INDUSTRIES
9/19/2016	1,000.00	PICK UP SERVICE WATS SHELTER	KOEFRAN INDUSTRIES
9/22/2016	546.68	DIAGNOSTIC SERVICES	IDEXX DISTRIBUTION INC
7/28/2016	250.00	PICK UP SERVICE FOR HORSE	WINKLEBLACK, BENJAMIN
8/29/2016	4,166.00	ANIMAL BEHAVIOR CONSULTING	BRADEN, CARLA
9/12/2016	400.00	COTTAGE SHOP MANAGEMENT	DUNN, LEILA
9/12/2016	330.00	HUMANE EDUCATION AUGUST 2016	HITCHCOCK, JULIE
8/16/2016	1,700.00	PICK UP SERVICE SC #6451	KOEFRAN INDUSTRIES
8/22/2016	400.00	COTTAGE SHOP MANAGEMENT	DUNN, LEILA
7/14/2016	500.00	EDUCATIONAL PRESENTATIONS	NORTH STAR RESCUE
7/21/2016	400.00	COTTAGE SHOP MANAGEMENT	DUNN, LEILA
7/21/2016	2,937.50	CAPITAL IMPROVEMENT ANALYSIS	VENTURA DEVELOPMENT AND CONSULTING PARTNERS LLC
7/11/2016	400.00	COTTAGE SHOP MANAGER 6/21-7/3	DUNN, LEILA
7/11/2016	198.93	BIO-WASTE PICK UP #6108507	STERICYCLE ENVIRONMENTAL SOLUTIONS INC

8/9/2016	2,415.00	HUMANE EDUCATION JULY 2016	HITCHCOCK, JULIE
8/8/2016	400.00	COTTAGE SHOP MANAGEMENT	DUNN, LEILA
7/11/2016	1,700.00	PICK UP SERVICE SC #6451	KOEFRAN INDUSTRIES
Object 62399 -- VETERINARIAN SERVICES			
7/21/2016	280.00	EQUINE VET FOR HORSE AT SHELTE	MODERN EQUINE INC
7/6/2016	1,102.49	EMERGENCY VET SERVICE MAY 2016	SANTA CRUZ VETERINARY HOSPITAL
8/1/2016	447.25	EMERGENCY LARGE ANIMAL VET	LARGE ANIMAL VETERINARY SERVICE OF SANTA CRUZ INC
8/11/2016	100.00	DENTAL EXAM AND CONSULT	FORCE, JUDY
9/12/2016	6,300.00	SPAY/NEUTER VET SVCS AUG. 2016	MORENO, DEBORAH ANNE
9/1/2016	2,106.70	AFTER HOURS VET CARE JUNE 2016	SANTA CRUZ VETERINARY HOSPITAL
9/1/2016	1,406.86	AFTER HOURS VET CARE JULY 2016	SANTA CRUZ VETERINARY HOSPITAL
8/16/2016	5,681.25	SPAY/NEUTER VET SERVICES	MORENO, DEBORAH ANNE
8/22/2016	121.55	OFF-SITE VET SERVICES	ANIMAL HOSPITAL OF SOQUEL
7/25/2016	6,618.75	SPAY/NEUTER VET 6/22 - 7/16/16	MORENO, DEBORAH ANNE
Object 62500 -- EQUIPMENT LEASE & RENT			
8/25/2016	190.24	PODS RENTAL FOR COTTAGE SHOP	U S BANK CORPORATE PAYMENT SYSTEMS
7/18/2016	190.24	COTTAGE SHOP STORAGE POD LEASE	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62801 -- ADVERTISING & PROMOTION SUPP			
7/18/2016	75.00	MAIL CHIMP MAILING SERVICE	U S BANK CORPORATE PAYMENT SYSTEMS
8/25/2016	78.69	EVENT SUPPLIES/MAIL CHIMP FEE	U S BANK CORPORATE PAYMENT SYSTEMS
9/7/2016	15.00	08/16 REC ADV ANIMAL CARE WOR	U S BANK CORPORATE PAYMENT SYSTEMS
9/7/2016	15.00	08/16 REC ADV ANIMAL HEALTH	U S BANK CORPORATE PAYMENT SYSTEMS
Object 62842 -- INVENTORY MATERIALS PURCHASED			
8/4/2016	1,016.61	SLIP LEADS FOR SHELTER USE	REGAL CONNECTION
9/22/2016	1,270.23	NAMETAGS FOR VOLUNTEERS	BANANA PROMOTIONS
9/12/2016	46.00	GOAT MILK SOAP FOR RE-SALE	ACOSTA-SMITH, MARIA A
9/1/2016	1,163.79	ASA LOGO TEES AND TANKS	BANANA PROMOTIONS
8/16/2016	952.71	ASA LOGO APRONS FOR VOLUNTEERS	BANANA PROMOTIONS
Object 62857 -- SPECIAL MISC EXPENSE-SUPPLIES			
7/21/2016	72.08	SUPPLY RENTAL FOR SHELTE EVENT	ALEXIS PARTY RENTAL INC
7/11/2016	52.50	PET ID TAGS SOLD AT SC SHELTER	RED DINGO INC
9/20/2016	37.50	PET ID TAGS SOLD AT SHELTER	RED DINGO INC
Object 62914 -- EDUCATION & TRAINING(REPT)			
7/21/2016	312.00	PC 832 TRAINING FOR ASA STAFF	SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING
Object 62926 -- MILEAGE			
8/11/2016	224.64	MILEAGE REIMBURSEMENT PC832	SOBEL, MELANIE
Object 62930 -- REGISTRATIONS (NON REPT)			
8/8/2016	31.74	Registration- muzzle up class	SANTA CRUZ AUDITOR-CONTROLLER, COUNTY OF
8/4/2016	140.00	RVT CERTIFICATE RENEWAL	JENKINS, JENNIFER
Object 62935 -- SERVICE CENTER CHARGES			
9/22/2016	111.14	OIL CHANGE ASA VEHICLE #107	OIL CAN HENRY'S (WATSONVILLE)
9/15/2016	1,231.40	FUEL FOR ASA VEHICLES#72750052	VALERO MARKETING AND SUPPLY COMPANY
9/1/2016	1,192.01	FRONT & REAR BRAKES ASA #331	SPECIALIZED AUTO INC
8/11/2016	1,321.33	FUEL FOR ASA FLEET #72750052	VALERO MARKETING AND SUPPLY COMPANY
8/16/2016	99.51	OIL CHANGE ASA VEHICLE #106	OIL CAN HENRY'S (WATSONVILLE)
7/11/2016	60.00	TOWING CHARGES FOR ASA #107	PRO, DEBBIE L
7/18/2016	89.11	LIGHTS AND WIPERS FOR TRUCK	U S BANK CORPORATE PAYMENT SYSTEMS
7/18/2016	1,504.58	FUEL FOR ASA FLEET #7275 0052	VALERO MARKETING AND SUPPLY COMPANY
Object 63070 -- UTILITIES			
8/8/2016	58.16	COTTAGE SHOP LANDLINE	AT&T
8/8/2016	513.11	SCMU FOR 2200 7TH 07002150001	SANTA CRUZ MUNICIPAL UTILITIES
8/8/2016	63.12	SCMU 2200 7TH AVE 07002160012	SANTA CRUZ MUNICIPAL UTILITIES
8/8/2016	38.40	2260 7TH COTTAGE 07001710020	SANTA CRUZ MUNICIPAL UTILITIES
8/1/2016	640.47	TRASH/RECYCLE FOR SC #63738	GREENWASTE RECOVERY INC
7/11/2016	57.97	PHONE FOR COTTAGE SHOP	AT&T
7/11/2016	536.73	SCMU 2200 7TH, 070-02150-001	SANTA CRUZ MUNICIPAL UTILITIES
7/11/2016	65.14	SCMU 2200 7TH, 070-02160-012	SANTA CRUZ MUNICIPAL UTILITIES

7/11/2016	40.42	SCMU 2260 7TH, 070-01710-020	SANTA CRUZ MUNICIPAL UTILITIES
7/18/2016	150.83	INTERNET SERVICE	COMCAST CABLE COMMUNICATIONS
7/18/2016	2,890.38	PG & E FOR 2200 7TH AVENUE	PACIFIC GAS AND ELECTRIC CO
7/18/2016	40.94	PGE COTTAGE SHOP 2260 7TH	PACIFIC GAS AND ELECTRIC CO
9/1/2016	597.48	SCMU SC SHELTER 7/14-8/12/16	SANTA CRUZ MUNICIPAL UTILITIES
9/1/2016	219.96	SCMU SC SHELTER 7/14-8/12/1620	SANTA CRUZ MUNICIPAL UTILITIES
9/1/2016	36.36	SCMU COTTAGE 7/14-8/12/1620	SANTA CRUZ MUNICIPAL UTILITIES
8/11/2016	659.52	TRASH/RECYCLING FOR SC SHELTER	GREENWASTE RECOVERY INC
8/16/2016	146.08	INTERNET SVC 8155100351193333	COMCAST CABLE COMMUNICATIONS
8/16/2016	3,718.11	PG&E 0484373105-2	PACIFIC GAS AND ELECTRIC CO
8/16/2016	37.98	PGE 4783651189-8	PACIFIC GAS AND ELECTRIC CO
9/20/2016	4,067.43	PG&E FOR 7TH AVE SHELTER	PACIFIC GAS AND ELECTRIC CO
9/19/2016	84.85	COTTAGE SHOP LANDLINE PHONE	AT&T
9/19/2016	146.08	BUSINESS INTERNET SVC SC	COMCAST CABLE COMMUNICATIONS
9/19/2016	40.09	PG&E COTTAGE SHOP	PACIFIC GAS AND ELECTRIC CO
9/19/2016	659.52	TRASH/RECYCLING FOR SC SHELTER	GREENWASTE RECOVERY INC
7/28/2016	693.77	WATER & SEWER FOR WATS #22469	WATSONVILLE CITY UTILITIES
7/21/2016	1,213.40	PG&E FOR WATSONVILLE SHELTER	PACIFIC GAS AND ELECTRIC CO
8/29/2016	739.21	WATER/SEWER 22469	WATSONVILLE CITY UTILITIES
8/22/2016	1,139.19	PGE WATSONVILLE SHELTER	PACIFIC GAS AND ELECTRIC CO
9/22/2016	1,161.92	PG&E FOR WATSONVILLE SHELTER	PACIFIC GAS AND ELECTRIC CO

Consent Agenda Item 5.5

TO: Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: October 17, 2016
SUBJECT: First Quarter Report of all Journal Entries made to the County of Santa Cruz and Interfaces for the County ISD Telecom Services for July 1, 2016 through September 30, 2016.

Recommendation:

Accept the first quarter report of all Journal Entries made to the County of Santa Cruz and interfaces for the County ISD Telecom Services for July 1, 2016 through September 30, 2016.

Discussion:

The Santa Cruz Auditor-Controller's Office management letter dated January 3, 2013 recommended the Shelter Manager review all JE made to the County of Santa Cruz and ensure all support is on file and present this report to the Board during regular Board meetings.

A list of all Journal Entry payments to the County of Santa Cruz has been downloaded and checked against department files to insure hard copy support for each transaction. Staff compared monthly amount interfaces for ISD Telecom to the "Extension Detail Report", which shows complete charges, and found no discrepancies. The interfaces for ISD Telecom are included on the Journal Report.

The next quarterly report of Journal Entries and interfaces for October 1, 2016 through December 31, 2016 will be included on the December 12, 2016 agenda and every quarter thereafter.

DATE: 10/17/16
 TO: Board of Directors, Santa Cruz County Animal Shelter
 FROM: Melanie Sobel, General Manager
 SUBJECT: Item 5.5 July 1, 2016 through September 30, 2016 County Journal Entry Report

The following SCCAS journal entry claims are for services paid directly to Santa Cruz County and submitted to the County Auditor-Controller for payment from the Operating Budget for the period July 1, 2016 through September 30, 2016.

Expenditure Actual Transactions

Posted	Amount	Description	Vendor Name
7/7/2016	2,434.34	SCR 911 COMM SERVICE JULY 2016	SANTA CRUZ REGIONAL 911
7/26/2016	135.21	Radio Shop 4th Quarter- ASA	SANTA CRUZ REGIONAL 911
8/9/2016	2,434.34	SCR911 AUGUST 2016	SANTA CRUZ REGIONAL 911
9/29/2016	2,434.34	SCR911 SEPTEMBER 2016	SANTA CRUZ REGIONAL 911
Department Total	<u>7,438.23</u>		
7/14/2016	42.56	JUNE 2016 TELEPHONE CHGS	ISD - TELECOM
7/14/2016	2,153.56	JUNE 2016 TELEPHONE CHGS	ISD - TELECOM
8/10/2016	2,358.48	JULY 2016 TELEPHONE CHGS	ISD - TELECOM
8/10/2016	36.17	JULY 2016 TELEPHONE CHGS	ISD - TELECOM
9/8/2016	2,352.02	AUGUST 2016 TELEPHONE CHGS	ISD - TELECOM
9/8/2016	45.26	AUGUST 2016 TELEPHONE CHGS	ISD - TELECOM
Department Total	<u>6,988.05</u>		
8/18/2016	728.00	ASA CUSTODIAL JULY 2016	GSD - JANITORIAL
9/8/2016	728.00	ASA CUSTODIAL AUG 2016	GSD - JANITORIAL
Department Total	<u>1,456.00</u>		
8/22/2016	898.16	Q4 1516 ACTUAL 7TH AVE-ASA	GSD - MAINTENANCE
Department Total	<u>898.16</u>		
7/15/2016	840.15	W/H CHRGS JUNE 2016 ACTUALS	GSD - WAREHOUSE
8/17/2016	203.75	WAREHOUSE CHARGES MONTH 7/16	GSD - WAREHOUSE
9/6/2016	525.40	WAREHOUSE CHARGES MONTH 8/16	GSD - WAREHOUSE
Department Total	<u>1,569.30</u>		
7/6/2016	353.05	June Bank Fees Watsonville	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
7/6/2016	511.98	Web Bank Fees - June	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
7/6/2016	1.33	PayPal Fees June	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
7/6/2016	1,517.95	June Bank Fees - SC	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
8/9/2016	384.79	July Bank Fees Watsonville	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
8/9/2016	1,831.09	July Bank Fees - Santa Cruz	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
8/17/2016	438.27	July Bank Fees - Web	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
8/17/2016	15.13	July PayPal Fees	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
9/7/2016	515.58	August Bank Fees Watsonville	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
9/7/2016	1,795.61	August Bank Fees - SC	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
9/20/2016	49.79	August PayPal Fees	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
9/29/2016	510.72	August Bank Fees - Lock Box	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
9/29/2016	20.00	SC Bank Fees ACH Block Aug.	TREASURER-TAX COLLECTOR (BANK OF THE WEST)
Department Total	<u>7,945.29</u>		
9/13/2016	5,239.00	2016-July, NETWORK CONNECTION	ISD - PC
9/13/2016	5,239.00	2016-August, NETWORK CONNECTI	ISD - PC
Department Total	<u>10,478.00</u>		
8/23/2016	119.00	0616 HSA CLN CASA ANIMAL	HEALTH SERVICES AGENCY
8/24/2016	476.00	0716 EPIC HSA CLN CASA LAB	HEALTH SERVICES AGENCY
9/30/2016	238.00	0816 EPIC HSA CASA ANIMAL LAB	HEALTH SERVICES AGENCY
Department Total	<u>833.00</u>		
7/26/2016	49,417.25	1st Qtr 16/17 Building Lease	COUNTY OF SANTA CRUZ
9/30/2016	13,884.75	1ST COST PLAN CHARGES	COUNTY OF SANTA CRUZ
Department Total	<u>63,302.00</u>		

Consent Agenda Item 5.6

TO: Animal Services Authority Board of Directors
FROM: Melanie Sobel, General Manager
DATE: October 17, 2016
SUBJECT: Approve Fixed Asset Inventory for 2016 (Policy No. 370: Inventory Control)

Recommendation:

Approve Fixed Asset Inventory for 2016 (Policy No. 370: Inventory Control)

Discussion:

SCCAS Policy No. 370: Inventory Control. Section 3.1 states that "A full physical inventory shall be taken annually no later than August 30th of each year." Section 3.4 states that "The General Manager shall report the results of the inventory to the Board of Directors each year after the annual physical inventory is completed."

Santa Cruz County Animal Shelter
Fixed Asset Listing
FYE 6/30/16

EQUIPMENT

Admin Equipment	Description	Model	Serial #	Date of Purchase	Cost	Tag Number
	Copier	Canon iR3245i	DHK05303	10/1/2009	7,297.92	00209
Field Equipment	Trailer - Livestock	2003 Kiefe	1dvsp16283K043558	8/22/2002	6,210.00	00087
Watsonville Shelter Equipment					6,210.00	
	Dryer, UniMac	UT055NQTB2G2W01	1110030667	1/31/2012	5,133.57	00204
	Washer, UniMac	UCN030HN2YU1001	1110027539	1/31/2012	7,750.47	00205
	Copier	Canon iR4570	SKV24632	10/1/2009	5,573.71	00210
Subtotal - Equipment					18,457.75	
VEHICLES						

Place of purchase	Make	Year	Model	Serial #	Date of Purchase	Cost	File Number
Fleet Services	Ford	2003	F250 (4x2)	1FDNF20L03EB92355	9/14/2003	39,341.00	331
Fleet Services	Ford	2003	F250 (4x4)	1FDNF21L03EB92354	9/14/2003	39,341.00	332
Fleet Services	Ford	2008	F250 (4x2)	1FDNF20598EB35208	6/26/2007	37,051.69	800
Fleet Services	Ford	1996	Aerostar XLT	1FMDA31X7T2B85056	2004	-	603
Salinas Ford	Ford	1997	Taurus	1FALP52U4V/G219330	6/29/1905	-	739
San Francisco Ford	Ford	2008	F250 SuperDuty	1FDNF20588EE41879	10/9/2008	37,021.00	894
San Francisco Ford	Ford	2011	F350 (4x4)	1FTRF3B68EB76082	4/6/2011	36,390.13	107
San Francisco Ford	Ford	2011	F350 (4x4)	1FTRF3B66BEB76081	3/29/2011	36,390.13	106
Subtotal Vehicles						225,534.95	
Total Vehicles						257,500.62	

Consent Agenda Item 5.7

TO: Santa Cruz County Animal Shelter Board of Directors
 FROM: Melanie Sobel, General Manager
 DATE: October 17, 2016
 SUBJECT: Proposed Additional Fees to Fee Schedule 2016-17

Recommendation:

Accept and approve proposed additional fees to Fee Schedule 2016-17

Discussion:

SCCAS' new Behavior & Training Coordinator, Carla Braden, is offering dog training classes, private training, behavior help for new adopters and owners considering surrender, and educational opportunities for staff, volunteers, and community members.

We created our new Behavior and Training department to improve the welfare of animals in our shelter and educate our community about companion animal behavior and animal-friendly training. Carla aims to keep animals in their homes and make life easier for pets and their guardians. With the help of scientific research, our knowledge of how dogs think, their motivations, their emotions, and how we should train them has expanded greatly over the last few decades. Carla will help SCCAS enhance its outreach on interpretation of dog and cat body language and better understanding of who dogs and cats are, their needs, and how they experience the world.

Carla has been offering these services pro bono to our staff, volunteers and adopters. To expand our services into the community, the following fees for these services need to be added to the Fee Schedule 2016-17 (fees will continue to be waived/and or discounted for hardship cases):

Puppy Socialization
 \$15/hr

Puppy 2 Play Group
 \$15/hr

Puppy Good Manners Class
 \$150/class
 \$135/class if adopted through shelter*

Adult Good Manners Class
 \$150/class
 \$135/class if adopted through shelter*

Behavior Consult 2 hours
 \$150
 \$90 1 hour follow ups
 \$300 Initial Consult + 2 follow ups
 \$475 Initial Consult + 4 follow ups

Private Training

\$85/hr

\$50/half hr

Package:

Initial hour + 4 half hour sessions: \$275

Initial hour + 6 half hour sessions: \$350

Initial hour + 10 half hour sessions: \$525

6 hour long sessions: \$500

Special Topics Class

Shaping \$35/2 hrs

Recall \$35/2 hrs

Seminar—2 hrs

\$10

Consent Agenda Item 5.8

TO: Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: October 17, 2016
SUBJECT: Defer the revision of SCCAS policy and procedure #210 and #220 until JPA revision

Recommendation:

Defer the revision of SCCAS policy and procedure #210 and #220 until JPA revision.

Discussion:

The SCCAS JPA agreement is currently under revision.
Policy and procedure #210 and #220 will be addressed in this revision.

Consent Agenda Item 5.9

TO Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: October 17, 2016
SUBJECT: Approve Continuing Contract with USCS until June 30, 2019

Recommendation:

Approve continuing contract with UCSC for animal control services until June 30, 2019.

FIRST AMENDMENT TO AGREEMENT BETWEEN
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA
AND
SANTA CRUZ COUNTY ANIMAL SERVICES AUTHORITY

This First Amendment by and between The Regents of the University of California, on behalf of its Santa Cruz campus, ("University" or "UCSC") and Santa Cruz County Animal Services Authority ("ASA" or "Supplier"), located at 2200 Seventh Avenue, Santa Cruz, CA 95062, is made part of the Agreement between Santa Cruz County Animal Services Authority and the University of California dated December 16, 2013, Santa Cruz for Animal Control Services, ("Agreement") providing services as more particularly described in the Agreement.

- A. UCSC and ASA entered into that Certain Agreement on December 16, 2013 for providing animal control services, as more particularly described in the Agreement.
- B. The Parties have agreed to make certain other modifications to the Agreement to extend the term.

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth in this First Amendment and other valuable consideration, receipt of which is hereby acknowledged, the Parties do hereby agree as follows:

1. Definitions:
Except as expressly modified herein, terms defined in the Agreement shall have the same meanings when used in this Amendment.
2. Term:
In Agreement titled, "Agreement between Santa Cruz County Animal Services Authority and the University of California, Santa Cruz for Animal Control Services dated December 16, 2013," page 1, section 1, titled, "Term" is deleted in its entirety and replaced with the following:

"The agreement shall commence on July 1, 2013 and continue until June 30, 2019."

Except as modified hereby, all of the terms and conditions of the Agreement shall remain in full force and effect.

UC:

CONTRACTOR:

THE REGENTS OF THE UNIVERSITY
OF CALIFORNIA, on behalf of its

SANTA CRUZ COUNTY ANIMAL
SERVICES AUTHORITY

By: _____
Name: Lisa Dodd
Title: Buyer, UCSC
Date: _____

By: _____
Name: _____
Title: _____
Date: _____

AGREEMENT BETWEEN SANTA CRUZ COUNTY ANIMAL SERVICES AUTHORITY
AND THE UNIVERSITY OF CALIFORNIA, SANTA CRUZ
FOR ANIMAL CONTROL SERVICES

This Agreement is entered into on December 9, 2013, between the SANTA CRUZ COUNTY ANIMAL SERVICES AUTHORITY, a joint powers authority organized and existing under the laws of the State of California by the County of Santa Cruz and the Cities of Santa Cruz, Scotts Valley and Watsonville, hereinafter referred to as "ASA" and the THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, SANTA CRUZ, hereinafter referred to as "UCSC".

WITNESSETH

WHEREAS, it is beneficial for the ASA to provide consolidated animal shelter and animal control services on a county-wide basis; and

WHEREAS, UCSC has requested the ASA to provide certain animal control services; and

WHEREAS, the ASA is willing to provide such services provided that UCSC reimburses the ASA for all costs incurred in providing such services; and

WHEREAS, it is necessary and desirable that the parties enter into the Agreement as set forth below;

NOW, THEREFORE, IT IS HEREBY AGREED between the Center and Animal Services as follows:

1. Term. This agreement shall commence on July 1, 2013 and terminate on June 30, 2016.
2. Obligations of the Parties.

(a) The ASA will provide animal control services to UCSC as set forth in EXHIBIT A, attached hereto and incorporated herein by reference.

(b) In consideration for the services provided by the ASA, UCSC shall make payments as provided in Paragraph 3.

3. Payment. By mutual agreement of both parties, services as described within EXHIBIT A of this agreement will be billed at the hourly rate depending on time of day and will be payable within thirty (30) days of receipt of invoice. If an animal needs veterinary treatment pursuant to California Penal Code Section 597.1©, UCSC will pay for all cost incurred at the veterinarian hospital to ASA. If an animal is euthanized UCSC will pay current euthanasia fees and disposal fees to ASA.

4. Notice. All notices, demands, requests, consents, approvals, waivers, or communications ("notices") that either party desires or is required to give to the other party or any other person shall be in writing and either personally served or sent by prepaid postage, first class mail. Notices shall be addressed as appears below for each party, provided that if either party gives notice of a change of name or address, notices to the giver of that notice shall thereafter be given as demanded in that notice.

Authority: General Manager
 Santa Cruz County Animal Services Authority
 2200 7th Avenue
 Santa Cruz, CA 95062

UCSC: *Chief of Police*
 UCSC Police Department
 1156 High Street
 Santa Cruz, CA 95064

5. Mutual Indemnification. It is agreed that the ASA shall defend, hold harmless, and indemnify UCSC, its officers and employees, from any and all claims for injuries or damages to persons and/or property, which arises out of the performance of this Agreement ("Claims") but only in proportion and to the extent Claims for injury or damages are caused by the negligent act or omissions of the ASA, its officers or employees.

It is further agreed that UCSC shall defend, hold harmless, and indemnify the ASA, its officers and employees, from any and all claims for injuries or damages to persons and/or property, which arises out of the performance of this Agreement ("Claims") but only in proportion and to the extent Claims for injury or damages are caused by the negligent act or omissions of UCSC, its officers, agents or employees.

In the event of concurrent negligence of the ASA, its officers and/or employees, and UCSC, its officers and/or employees, then the liability for any and all claims for injuries or damages to persons and/or property, which arises out of the terms and conditions of this Agreement, shall be apportioned according to the California theory of comparative negligence.

In the event of a dispute as to indemnification between the ASA and UCSC, the payment of monies or apportionment of fault, as specified herein, the parties agree to select an arbitrator and be bound by the determination of the arbitrator. If the parties cannot agree on the selection of an arbitrator, they shall contact the Santa Cruz County Arbitration Administrator pursuant to Cal. Rules of Court 1617, and select an arbitrator from the randomly selected list of names provided, and shall be entitled to preemptory challenges as specified in Cal. Rules of Court 1605.

The arbitration shall be conducted according to Cal. Rules of Court 1600 st. seq., which governs Judicial Arbitration Rules for Civil Cases. The findings of the arbitrator shall be binding on all parties to the arbitration.

The duty of the ASA and UCSC to indemnify and save harmless as set forth herein shall include the duty to defend as set forth in Section 2778 of the California Civil Code.

6. Insurance.

(a) Each party shall furnish the other with certificates of insurance evidencing the required coverage. These certificates shall specify or be endorsed to provide that thirty (30) days notice must be given, in writing, to the other party of any pending change in the limits of liability or of any cancellation or modification of the policy.

(b) Each party shall have in effect, during the entire life of this Agreement, Workers' Compensation an employer liability insurance providing full statutory coverage. Each

party certifies that it is aware of the provisions of Labor Code Section 3700 which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of the code.

(c) Each Party shall take out and maintain during the entire life of this Agreement such bodily injury liability and property damage liability insurance as shall protect it from any and all claims for damages for bodily injury, including accidental death, as well as any and all claims for property damage which may arise from the performance of services under the Agreement. Such insurance shall be combined single-limit bodily injury and property damage for each occurrence and shall include comprehensive liability of at least \$1,000,000.00.

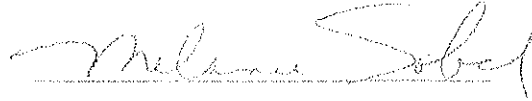
(d) In the event of a breach of any provisions of this section, or in the event any notice is received which indicates any required insurance coverage will be diminished or canceled, the non-breaching party at its option may, notwithstanding any other provision of this Agreement to the contrary, immediately declare a material breach of this Agreement and suspend all further work or obligations pursuant to this Agreement.

7. Inspection of Records. All records, books, reports, and documentation maintained by Authority related to performance under the Agreement shall be open for inspection by Animal Services upon demand at reasonable times.

8. Merger Clause. This Agreement, including the attached EXHIBIT "A" sets forth the entire Agreement between the parties. No subsequent alteration or variations shall be valid unless made in writing and signed by the parties hereto.

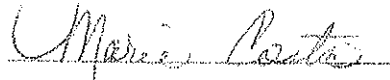
IN WITNESS WHEREOF, the parties hereto by their duly authorized representatives have affixed their hands on the day and year in the Agreement first above written.

Dated: _____

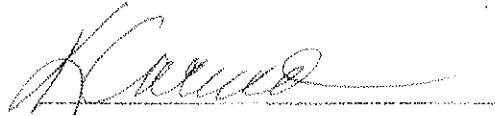


General Manager
Santa Cruz County Animal Shelter

APPROVED AS TO FORM:


Attorney for the Animal Shelter

Dated: 12/16/13



Name: Kathryn Caruso
Title: Buyer
Regents of the University of California
On behalf of its Santa Cruz Campus

December 16, 2013

EXHIBIT A
PROVISION OF SERVICES

1. Basic Services are described as animal control services provided by an ASA Animal Control Officer during regular business hours for which officers are on an assigned shift. Basic services will be requested by UCSC when UCSC's regular animal control officer is not available, and when University Police personnel cannot act as backup. The hourly rate for Basic Services (during times when an Officer is on an assigned shift, as specified by a monthly schedule will be provided that lists daily shift hours) is charged at:
 - FY 2013-14 \$80.00 per hour, with a two-hour minimum for each call for service.
 - FY 2014-15 \$90.00 per hour, with a two-hour minimum for each call for service.
 - FY 2015-16 \$90.00 per hour, with a two-hour minimum for each call for service.

2. Additional Animal Control Services are described as support services provided by an ASA Animal Control Officer for emergencies (as defined in the list that follows) after regular business hours for which no officers are on an assigned shift, and which require an on-call ASA Officer to respond. The hourly rate for Emergency After-Hour Services is charged at:
 - FY 2013-14 \$120.00 per hour, with a two-hour minimum charge for each call for service.
 - FY 2014-15 \$130.00 per hour, with a two-hour minimum charge for each call for service.
 - FY 2015-16 \$130.00 per hour, with a two-hour minimum charge for each call for service.

3. Emergency calls, which are responded to after hours, are defined as the following:
 - Aggressive dogs attacking people or other animals - If the dog is potentially injuring a human.
 - Injured domestic animal- Before paging the on call officer, Campus Police should ask the RP to transport the animal to Santa Cruz Veterinary Hospital at 2585 Soquel in Santa Cruz, 475-5400. If the RP cannot transport, Campus Police should ask the RP to place a box or hamper over the animal to ensure it does not wander away. The animal will be transported to Santa Cruz Veterinarian Hospital or another emergency clinic for emergency treatment.
 - Injured wild animal - Before paging us, Campus Police will ask the RP to place a box or hamper over the animal to ensure it does not wander away. In the case of a large or aggressive wild injured animal (deer or coyote) Campus Police will ask the RP to standby on scene with the injured animal and place a blanket over the animal if possible.

- Protective Custody – We can be paged for any request of Police, Sheriff, Fire or Medical
 - Loose Livestock – We will respond to livestock at large calls only if the animals are on a major road and a safety issue for humans traveling on that road.
4. In providing animal control services, ASA will:
- Provide uniformed personnel and communications devices including radio and cell phone;
 - Provide a single point of contact to request services;
 - Maintain detailed incident reports in the ASA's Animal Control software application for a minimum of two years;
 - Provide billing and accounting services for invoices and payments; and
 - Provide transport to and arrange for emergency treatment of injured animal.

Consent Agenda Item 5.10

TO Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: October 17, 2016
SUBJECT: Extend Animal Sheltering Services Contract with City of Capitola until
March 31, 2017

Recommendation:

Approve extension of contract with City of Capitola for animal sheltering services until March 31, 2017.

Regular Agenda Item 6.1

TO: Santa Cruz County Animal Shelter Board of Directors
FROM: Melanie Sobel, General Manager
DATE: October 17, 2016
SUBJECT: General Manager's Oral Report

General Manager will present an oral report on the Santa Cruz County Animal Shelter.

Regular Agenda Item 6.2

TO: Animal Services Authority Board of Directors
FROM: Melanie Sobel, General Manager
DATE: October 17, 2016
SUBJECT: Financial Report for the period ending September 30, 2016

Recommendation:

Approve the Financial Report as presented for the period ending September 30, 2016.

Discussion:

The Financial Report ending September 30, 2016 reflects total revenues of \$1,195,477 and expenditures of \$656,907. YTD Revenues are \$1,269,496. YTD Expenditures are \$877,458. Current total revenues are 35% of a potential 25%. The percentage of current year expenditures is at 22%.

Licensing revenues YTD are \$79,215. At this point last year licensing revenues were \$81,787.

Santa Cruz County Animal Services Authority
 Financial Summary for Fiscal Year 2016-2017
 For Months Ending September 30, 2016

Revenues:	2016-17 Final Budget	2016-17 YTD Actuals	YTD Remaining	2015-16 YTD Actuals
ANIMAL LICENSES	\$330,000	\$79,215	\$250,785	\$81,787
INTEREST	\$16,000	\$5,224	\$10,776	\$4,634
RENTS & CONCESSIONS	\$200	\$57	\$143	\$43
RENTAL DEPOSIT/FORFEIT REVENUE	\$200	\$0	\$200	\$0
ST-MANDATED COST REIMBURSEMENT	\$0	\$0	\$0	\$0
HUMANE SERVICES	\$290,000	\$76,540	\$213,460	\$75,613
ADMINISTRATIVE SERVICES	\$1,750	\$740	\$1,010	\$336
COST RECOVERY-OTHER	\$7,500	\$2,764	\$4,736	\$2,093
MEMBER CONTRIBUTION	\$2,493,964	\$997,586	\$1,496,378	\$941,118
CHARGES FOR CURRENT SERVICES	\$58,000	\$5,365	\$52,635	\$9,430
ADMIN FINE FEES	\$20,000	\$7,387	\$12,613	\$5,026
GRANT SERVICES-NON INTERGOV	\$0	\$0	\$0	(\$14,380)
ANIMAL MICROCHIP FEES	\$22,000	\$5,960	\$16,040	\$5,485
ANIMAL RABIES FEES	\$16,000	\$5,184	\$10,816	\$3,335
ANIMAL SPAY&NEUTER FEES	\$110,000	\$35,028	\$74,972	\$29,155
SALES-OTHER-TAXABLE	\$65,000	\$15,121	\$49,879	\$13,941
CASH OVERRAGES	\$0	\$15	(\$15)	\$0
CONTRIBUTIONS and DONATIONS	\$190,000	\$24,733	\$165,267	\$49,981
INSURANCE PROCEEDS	\$0	\$0	\$0	\$0
NSF CHECKS	\$0	\$0	\$0	(\$40)
NSF CHECKS-RETURNED CHECK FEE	\$0	\$40	(\$40)	\$80
OTHER REVENUE	\$34,000	\$8,538	\$25,462	\$5,193
UNCLAIMED MONEY-ESCHEATED	\$0	\$0	\$0	\$0
BOND PROCEEDS	\$0	\$0	\$0	\$0
TOTAL REVENUES:	\$3,654,614	\$1,269,496	\$2,385,118	\$1,212,830

Less Expenditures:

Salaries and Benefits	\$2,792,312	\$597,768	\$2,194,544	\$492,126
Services and Supplies	\$1,025,371	\$265,805	\$759,566	\$234,083
Other Uses	\$55,540	\$13,885	\$41,655	\$36,318
Fixed Assets	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES:	\$3,873,223	\$877,458	\$2,995,765	\$762,527

Plus Contingency:

TOTAL EXPENDITURES INCLUDING CONTINGENCY:	\$154,929	\$0	\$154,929	\$0
	\$4,028,152	\$877,458	\$3,150,694	\$762,527

NET REVENUES OVER (UNDER) EXPENDITURE	(\$373,538)	\$392,038	(\$765,576)	\$450,303
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BEGINNING FUND BALANCE - UNDESIGNATED (unaudited ending balance from 6/30/16)	\$1,642,386	\$1,642,386	\$1,642,386	\$0
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ENDING FUND BALANCE - UNDESIGNATED	\$1,268,848	\$2,034,424	\$876,810	\$450,303
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ANIMAL LICENSE DETAIL

	2016-17 YTD Actuals	2015-16 YTD Actuals	PY COMPARISON
LICENSES - CAPITOLA	\$2,015	\$2,343	(\$328)
LICENSES - SANTA CRUZ	\$14,264	\$14,251	\$13
LICENSES- SCOTTS VALLEY	\$4,041	\$5,227	(\$1,186)
LICENSES- COUNTY	\$49,524	\$49,803	(\$279)
LICENSES- WATSONVILLE	\$9,371	\$10,163	(\$792)

* Fund Balance Assigned for B. Jean Donation - balance as of 6/30/16 is \$545,023 (Unaudited)

* Fund Balance - Non spendable for change fund/petty cash - balance as of 6/30/16 is \$900 (Unaudited)

SANTA CRUZ COUNTY ANIMAL SERVICES AUTHORITY FINANCIAL REPORT
2016-2017

As of 9/30/16 from ONESolution
SC CO ANIMAL SERVICES AUTHORITY
Organization: 70 28

Acct	Acct Title	2016-17		August Actuals	September Actuals	2016-17		YTD Remaining	Percentage of CY Budget Actualized		Percentage of PY Eas Actualized		2015-16 YTD Actuals	COMPARE THRU SEPT PY ACTUALS	September Actuals	2015-16 Est./Actuals
		Final Budget	Est./Actuals			YTD Actuals	YTD		25%	25%	2015-16					
51000	SALARIES & BENEF	\$2,792,312	\$2,792,312	\$300,812	\$178,168	\$597,768	\$2,194,544	\$2,194,544	21.41%	18.83%	\$492,126	\$105,642	\$189,839	\$2,613,612		
61000	SERVICES & SUPPL	\$1,025,371	\$1,025,371	\$107,639	\$56,403	\$265,805	\$759,566	\$759,566	25.92%	22.42%	\$234,083	\$31,722	\$67,445	\$2,613,612		
90000	OTHER USES	\$55,540	\$55,540	\$0	\$0	\$13,885	\$41,655	\$41,655	25.00%	25.00%	\$36,318	(\$22,434)	\$36,318	\$1,044,025		
86110	BUILDINGS AND IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$145,272		
86204	FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0		
98700	CONTINGENCIES	\$154,929	\$154,929	\$0	\$0	\$0	\$154,929	\$154,929	0.00%	0.00%	\$0	\$0	\$0	\$0		
51000-98700	TOTAL EXPENDITURES	\$4,028,152	\$4,028,152	\$408,451	\$248,456	\$877,458	\$3,150,694	\$3,150,694	21.78%	32.58%	\$762,527	\$114,931	\$293,602	\$3,802,909		
40100-42500	TOTAL REVENUES	\$3,654,614	\$3,654,614	\$1,105,712	\$59,765	\$1,259,496	\$2,385,118	\$2,385,118	34.74%	32.42%	\$1,212,830	\$56,666	\$62,342	\$3,741,524		
	NET COST	\$373,538	\$373,538	(\$67,261)	\$158,690	(\$392,038)	\$765,576	\$765,576	-104.95%	-73.57%	(\$450,303)	(\$58,284)	\$231,260	\$61,385		
51000	REGULAR PAY-PER OVERTIME PAY-PE	1,751,448	1,751,448	\$190,547	\$121,983	\$388,251	\$1,363,197	\$1,363,197	22.17%	19.79%	\$317,324	\$70,927	\$121,758	1,603,403		
51010	REGULAR PAY-EXT	3,880	3,880	\$969	\$359	\$1,569	\$2,311	\$2,311	40.44%	35.48%	\$2,486	(\$917)	\$814	7,005		
51040	DIFFERENTIAL PAY	26,190	26,190	\$7,619	\$5,465	\$15,945	\$36,741	\$36,741	30.27%	9.85%	\$4,564	\$11,381	\$2,136	46,330		
52010	CASDI-SOCIAL SE	137,132	137,132	\$3,285	\$2,062	\$6,462	\$19,728	\$19,728	24.67%	17.72%	\$4,330	\$2,132	\$1,698	24,444		
52015	RETIREMENT	326,764	326,764	\$15,067	\$9,797	\$30,689	\$106,443	\$106,443	22.38%	19.80%	\$24,528	\$6,161	\$9,486	123,896		
53010	EMPLOYEE INSURA	448,287	448,287	\$35,451	\$22,750	\$72,154	\$254,010	\$254,010	22.26%	21.76%	\$61,507	\$11,247	\$23,452	282,721		
53015	UNEMPLOYMENT IN	7,405	7,405	\$47,893	\$15,752	\$82,097	\$366,190	\$366,190	18.31%	17.81%	\$77,387	\$4,711	\$30,495	434,533		
54010	WORKERS COMPENS	38,520	38,520	\$0	\$0	\$0	\$7,405	\$7,405	0.00%	0.00%	\$0	\$0	\$0	5,538		
51000	SALARIES & BENEF	\$2,792,312	\$2,792,312	\$300,812	\$178,168	\$597,768	\$2,194,544	\$2,194,544	21.41%	18.83%	\$492,126	\$105,642	\$189,839	\$2,613,612		
61115	POLICE SAFETY EQUIPMENT	500	500	\$0	\$0	\$0	\$500	\$500	0.00%	0.00%	\$0	\$0	\$0	500		
61125	RADIO SERVICES	2,500	2,500	\$338	\$0	\$338	\$2,162	\$2,162	13.53%	0.00%	\$0	\$338	\$0	2,500		
61215	TELECOM SERVICES	29,208	29,208	\$2,434	\$2,434	\$7,438	\$21,770	\$21,770	25.47%	25.20%	\$7,307	\$131	\$2,359	29,000		
61310	FOOD	7,500	7,500	(\$499)	\$2,397	\$4,094	\$23,906	\$23,906	14.62%	-23.14%	(\$7,057)	\$11,151	\$1,490	30,500		
61412	JANITORIAL SERVICES	9,000	9,000	\$1,015	\$1,536	\$2,680	\$4,820	\$4,820	36.73%	20.44%	\$1,635	\$1,045	\$675	8,000		
61525	LIABILITY INSURANCE	32,519	32,519	\$728	\$728	\$1,456	\$7,544	\$7,544	16.18%	16.18%	\$1,456	\$0	\$728	9,000		
61535	OTHER INSURANCE	1,000	1,000	\$0	\$0	\$0	\$1,000	\$1,000	92.34%	88.38%	\$28,740	\$1,287	\$0	2,519		
61730	MAINT-OFFICE EQUIPMENT	600	600	\$0	\$0	\$0	\$0	\$0	0.00%	50.00%	\$1,000	(\$1,000)	\$0	2,000		
61730	MAINT-OTHER EQUIP-SVCS	2,000	2,000	\$77	\$103	\$244	\$356	\$356	40.61%	23.29%	\$163	\$81	\$62	700		
61731	MAINT-OTHER EQUIP-SUP	2,000	2,000	\$75	\$0	\$75	\$1,925	\$1,925	3.75%	2.40%	\$48	\$27	\$48	2,000		
61835	FACILITIES MAINT	2,000	2,000	\$160	\$0	\$169	\$1,831	\$1,831	8.43%	28.83%	\$577	(\$408)	\$118	2,000		
61845	MAINT-STRUCT/IM	22,000	22,000	\$219	\$0	\$438	\$21,562	\$21,562	1.99%	0.71%	\$157	\$281	\$3,948	22,000		
61920	MEDICAL, DENTAL & LAB SUPPLIES	2,500	2,500	\$0	\$0	\$0	\$2,500	\$2,500	0.00%	39.44%	\$986	(\$586)	\$0	2,500		
61922	OTHER MEDICAL MATERIALS	0	0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	0		
62020	MEMBERSHIPS	95,000	95,000	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	0		
62111	MISCELLANEOUS EXPENSES	1,500	1,500	\$7,728	\$7,635	\$15,437	\$79,565	\$79,565	16.25%	24.83%	\$23,095	(\$7,656)	\$9,221	1,700		
		7,000	7,000	\$0	\$0	\$0	\$1,500	\$1,500	0.00%	12.94%	\$220	(\$220)	\$0	6,310		

Pos + = UP
Neg (-) = DOWN

SANTA CRUZ COUNTY ANIMAL SERVICES AUTHORITY FINANCIAL REPORT
2016-2017

As of 9/30/16 from ONESolution
SC CO ANIMAL SERVICES AUTHORITY
Organization: 70 28

Acct	Acct Title	2016-17		August Actuals	September Actuals	2016-17		YTD Remaining	25%		2015-16 YTD Actuals	COMPARE THRU SEPT PY ACTUALS	2015-16	
		Final Budget	Est./Actuals			YTD Actuals	YTD Actualized		Percentage of PY Eas Actualized	YTD Actuals			September Actuals	Est./Actuals
62112	CASH SHORTAGES	0	0	\$0	\$0	\$20	\$20	(\$20)	#DIV/0!	12.47%	\$0	\$20	\$0	0
62214	DUPPLICATING SVCS.	3,500	3,500	\$1,014	\$57	\$1,071	\$2,429	\$0	30.61%	0.00%	\$436	\$635	\$0	3,500
62217	MISC NONINVENTORABLE ITEMS EXPENSE	0	0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	0.00%	\$0	\$0	\$0	62
62219	PC SOFTWARE PURCHASES	2,000	2,000	\$0	\$0	\$0	\$2,000	\$0	0.00%	0.00%	\$0	\$0	\$0	1,800
62221	POSTAGE	8,000	8,000	\$2,328	\$114	\$2,663	\$5,337	\$0	33.28%	42.44%	\$2,971	\$0	\$0	7,000
62222	SUBSCRIPTIONS/PERIODICALS	125	125	\$0	\$0	\$0	\$125	\$0	0.00%	0.00%	\$0	(\$308)	\$0	125
62223	SUPPLIES	68,000	68,000	\$6,615	\$0	\$6,615	\$57,604	\$125	15.29%	0.00%	\$0	\$0	\$0	68,000
62226	NON-PC SOFTWARE	250	250	\$0	\$0	\$0	\$250	\$0	0.00%	21.30%	\$13,845	(\$3,449)	\$0	250
62301	INVENTORABLE ITEMS	1,200	1,200	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	65,000
62310	ACCOUNTING & AUDITING	13,500	13,500	\$35,000	\$0	\$35,000	(\$33,800)	\$0	0.00%	0.00%	\$0	\$0	\$0	250
62316	BANKING SERVICES	30,000	30,000	\$0	\$0	\$0	\$13,500	\$0	0.00%	0.00%	\$0	\$35,000	\$0	2,000
62317	COMPUTER PROF SVCS	0	0	\$2,669	\$0	\$2,669	\$22,001	\$0	0.00%	0.00%	\$0	\$0	\$0	13,000
62318	CONSULT/MGT/PC SVCE	20,000	20,000	\$0	\$0	\$0	\$22,001	\$0	26.33%	0.00%	\$0	\$0	\$0	33,000
62325	COUNTY COUNSEL	0	0	\$18,534	\$86	\$18,716	\$1,284	\$0	93.58%	94.50%	\$0	(\$890)	\$0	0
62328	DATA PROCESSING	65,000	65,000	\$0	\$0	\$0	\$54,522	\$0	16.12%	0.00%	\$0	(\$184)	\$0	20,000
62330	DPW SERVICES - GENERAL MONEY	0	0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	0.00%	\$0	\$0	\$0	0
62381	PROF & SPECIAL	145,000	145,000	\$11,102	\$0	\$11,102	\$127,898	\$0	0.00%	0.00%	\$0	\$10,478	\$0	63,882
62399	VETERINARIAN SERVICES	85,000	85,000	\$6,350	\$0	\$6,350	\$64,799	\$0	11.79%	18.21%	\$0	\$0	\$0	1,503
62600	EQUIPMENT RENTS & LEASES-	2,292	2,292	\$190	\$0	\$380	\$1,912	\$0	23.77%	28.99%	\$26,411	(\$9,309)	\$0	145,000
62610	RENTS & LEASES-	198,842	198,842	\$0	\$0	\$0	\$149,425	\$0	16.60%	18.19%	\$24,928	(\$4,728)	\$0	86,000
62710	FIELD EQUIPMENT	7,200	7,200	\$0	\$0	\$0	\$7,200	\$0	24.85%	24.85%	\$382	(\$2)	\$0	2,101
62801	ADVERTISING & PROMOTION	2,000	2,000	\$79	\$0	\$79	\$1,816	\$0	0.00%	5.91%	\$49,417	\$0	\$0	198,842
62842	INVENTORY MATERIALS PURCHASED	20,000	20,000	\$1,969	\$2,460	\$4,449	\$15,551	\$0	9.18%	5.75%	\$276	(\$276)	\$0	4,675
62857	SPECIAL MISC EXP-SUPPLIES	500	500	\$0	\$0	\$0	\$336	\$0	22.25%	31.42%	\$492	(\$306)	\$0	8,551
62890	SUBSCRIPTIONS/BOOKS	500	500	\$0	\$0	\$0	\$500	\$0	6.00%	6.00%	\$6,284	(\$1,834)	\$0	20,000
62893	TOWING	0	0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$132	\$0	500
62914	TRAVEL-EDUCATION	2,500	2,500	\$0	\$0	\$0	\$2,188	\$0	#DIV/0!	0.00%	\$0	\$0	\$0	500
62922	TRAVEL-LODGING	1,200	1,200	\$0	\$0	\$0	\$1,200	\$0	12.48%	9.00%	\$0	\$0	\$0	0
62924	TRAVEL-MEALS	500	500	\$0	\$0	\$0	\$500	\$0	0.00%	0.00%	\$225	\$87	\$0	2,500
62926	TRAVEL-MILEAGE	1,000	1,000	\$225	\$0	\$225	\$775	\$0	0.00%	0.00%	\$0	\$0	\$0	500
62928	TRAVEL-OTHER	100	100	\$0	\$0	\$0	\$100	\$0	10.43%	10.43%	\$106	\$118	\$0	1,018
62930	REGISTRATIONS	335	335	\$172	\$0	\$172	\$163	\$0	0.00%	0.00%	\$0	\$0	\$0	392
62935	SERVICE CENTER	22,000	22,000	\$1,363	\$2,595	\$4,449	\$17,352	\$0	51.27%	15.19%	\$60	\$112	\$0	335
62940	TRAVEL ADVANCES	0	0	\$0	\$0	\$0	\$0	\$0	21.13%	9.46%	\$3,171	\$1,477	\$0	33,500
63070	UTILITIES	82,000	82,000	\$7,753	\$0	\$7,753	\$82,186	\$0	#DIV/0!	23.05%	\$19,131	\$0	\$0	0
74230	PRINCIPAL ON LEASE PURCHASES	0	0	\$0	\$0	\$0	\$0	\$0	24.16%	0.00%	\$0	\$0	\$0	83,000
61900	SERVICES & SUPPLIES	\$1,025,371	\$1,025,371	\$107,639	\$56,403	\$265,805	\$759,566	\$0	#DIV/0!	22.42%	\$234,083	\$137,364	\$67,445	\$1,044,025

Pos + = UP
Neg () = DOWN

SANTA CRUZ COUNTY ANIMAL SERVICES AUTHORITY FINANCIAL REPORT
2016-2017

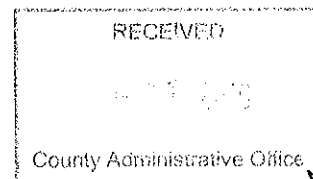
As of 9/30/16 from ONESolution
SC CO ANIMAL SERVICES AUTHORITY
Organization: 70 28

Acct	Acct Title	2016-17		August Actuals	September Actuals	2016-17		YTD	Percentage of CY Budget Actualized	Percentage of PY Eas Actualized	2015-16 YTD Actuals	THRU SEPT PY ACTUALS	September Actuals	2015-16 Est/Actuals
		Final Budget	Est./Actuals			YTD Actuals	Remaining							
75315	COUNTY OVERHEAD (see 3550)	\$55,540	\$55,540	\$0	\$13,885	\$13,885	\$0	\$41,655	25.00%	25.00%	\$36,318	\$0	\$36,318	\$145,272
90001	OPERATING TRSF OUT	\$0	\$0	\$0	\$0	\$0	(\$0)	(\$0)	0.00%	0.00%	\$0	\$0	\$0	\$0
90000	OTHER USES	\$55,540	\$55,540	\$0	\$13,885	\$13,885	\$41,655	(\$0)	25.00%	25.00%	\$36,318	\$0	\$36,318	\$145,272
86204	EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
86204	FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
98700	APPROP FOR CONTINGENCIES	\$154,929	\$154,929	\$0	\$0	\$0	\$154,929	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
36700	CONTINGENCIES	\$154,929	\$154,929	\$0	\$0	\$0	\$154,929	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
40100	PROPERTY TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
40230	ANIMAL LICENSES	\$330,000	\$330,000	\$32,324	\$25,719	\$79,215	\$250,785	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
40430	INTEREST	\$16,000	\$16,000	\$1,783	\$1,944	\$5,224	\$10,776	\$0	24.00%	24.78%	\$81,787	(\$2,572)	\$29,770	\$330,000
40440	RENTS & CONCESS	\$200	\$200	\$57	\$0	\$57	\$143	(\$0)	28.50%	25.05%	\$4,634	\$590	\$1,647	\$18,500
40441	RENTAL DEPOSIT/FORFEIT REVENUE	\$200	\$200	\$0	\$0	\$0	\$200	\$0	0.00%	0.00%	\$43	\$14	\$0	\$200
40872	ST-MANDATED COST REIMBURSEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$200
40984	STATE-OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
41096	INTERGOVERNMENTAL REV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
41510	HUMAN SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
42010	ADMINISTRATIVE SERVICES	\$290,000	\$290,000	\$26,287	\$23,810	\$76,540	\$213,460	\$0	26.39%	26.07%	\$75,613	\$927	\$26,298	\$290,000
42022	COST RECOVERY-OTHER	\$1,750	\$1,750	\$311	\$215	\$740	\$1,010	\$0	42.29%	18.67%	\$336	\$404	\$186	\$1,800
42044	MEMBER CONTRIBUTION	\$7,500	\$7,500	\$1,284	\$782	\$2,764	\$4,736	\$0	24.62%	24.62%	\$2,093	\$671	\$725	\$8,500
42047	OTHER CHARGES CURRENT SERVICES	\$2,493,964	\$2,493,964	\$997,586	\$610	\$997,586	\$1,486,378	\$0	40.00%	40.00%	\$941,118	\$56,467	\$0	\$2,352,796
42073	ADMINISTRATIVE FINE FEES	\$58,000	\$58,000	\$5,130	\$610	\$5,365	\$62,635	\$0	8.80%	16.69%	\$94,118	(\$4,085)	\$1,290	\$56,498
42074	GRANT SERVICES-NON INTERGOV	\$20,000	\$20,000	\$3,911	\$1,851	\$7,387	\$12,613	\$0	19.55%	19.33%	\$5,026	\$2,361	\$2,290	\$26,000
42205	ANIMAL MICROCHIP FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
42206	ANIMAL RABIES FEES	\$22,000	\$22,000	\$2,655	\$2,070	\$5,960	\$16,040	\$0	27.09%	26.12%	\$5,485	\$14,380	(\$29,880)	\$7,033
42207	ANIMAL SPAY&NEUTER FEES	\$16,000	\$16,000	\$2,134	\$1,752	\$5,184	\$10,816	\$0	22.23%	22.23%	\$3,335	\$475	\$2,140	\$21,000
42294	SALES-OTHER-TAXABLE	\$110,000	\$110,000	\$14,932	\$11,955	\$35,028	\$74,972	\$0	31.84%	25.13%	\$29,155	\$1,849	\$1,344	\$15,000
42362	CASH OVERAGES	\$65,000	\$65,000	\$6,025	\$4,394	\$15,121	\$49,879	(\$0)	23.28%	22.49%	\$13,941	\$5,873	\$11,455	\$116,000
42372	CONTRIBUTIONS AND DONATIONS	\$0	\$0	\$10	\$0	\$15	(\$15)	\$0	0.00%	0.00%	\$13,941	\$1,179	\$5,149	\$62,000
42375	INSURANCE PROCEEDS	\$190,000	\$190,000	\$7,227	\$11,831	\$24,733	\$165,267	\$0	13.02%	12.50%	\$49,981	\$15	\$0	\$42
42380	NSF CHECKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	(\$26,248)	\$8,381	\$400,000
42381	NSF CHECKS-RETURNED CHECK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$874
42384	OTHER REVENUE	\$0	\$0	\$0	\$0	\$0	(\$0)	\$0	0.00%	50.63%	(\$40)	\$40	\$210	\$874
42390	UNCLAIMED MONEY-ESCHEATED	\$34,000	\$34,000	\$4,057	\$2,831	\$40	(\$40)	\$80	50.00%	50.00%	\$80	(\$40)	\$80	(\$79)
42500	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$160
42581	LICENSES - CAPITOLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0
42582	LICENSES - SANTA CRUZ	\$0	\$0	\$971	\$551	\$2,015	(\$2,015)	\$0	0.00%	0.00%	\$2,343	\$0	\$0	\$0
42583	LICENSES - SCOTTAS VALLEY	\$0	\$0	\$5,754	\$6,043	\$14,264	(\$14,264)	\$0	0.00%	0.00%	\$14,264	(\$326)	\$879	\$0
42584	LICENSES - COUNTY	\$0	\$0	\$1,480	\$1,594	\$4,041	(\$4,041)	\$0	0.00%	0.00%	\$5,227	\$13	\$5,517	\$0
42586	LICENSES - WATSONVILLE	\$0	\$0	\$20,651	\$15,319	\$49,524	(\$49,524)	\$0	0.00%	0.00%	\$49,803	(\$1,186)	\$1,495	\$0
40100-42500	REVENUES	\$3,654,614	\$3,654,614	\$1,105,712	\$89,765	\$1,269,496	\$2,385,118	(\$9,371)	34.74%	32.42%	\$1,212,830	(\$782)	\$3,645	\$3,741,524

Pos + = UP
Neg () = DOWN

August 29, 2016

Santa Cruz County Parks
Attn: Director Jeff Gaffney
979 17th Ave,
Santa Cruz, CA 95062



✓ Santa Cruz County Animal Services Board
Attn: Susan Mauriello
701 Ocean Street, Room 520
Santa Cruz, CA 95060

Reference: Dogs in SC County Parks

Dear Sir or Madam,

Within walking distance of my home, there are four SC County Parks: Moran Lake Park, 26th Ave Park, 20th Ave Park and Sunny Cove Park. Every day, almost any hour of the day there are dogs running loose in these parks. Many of the dogs are well behaved, but there are always some outliers who want to threaten you by jumping up on you, barking and snarling at you or even trying to bite you. I've been nipped multiple times (fortunately not bitten) which takes away from enjoying the county park. There are other residents in the area that now walk along East Cliff Drive as opposed to walking along the beach due to the possibility of encountering one of these loose dogs with an attitude. Another friend who I sometimes walk with brings her dog (on-leash, of course) but is afraid for her dog being attacked by other off-leash dogs. So she has to pick her up to protect her, and then the dogs try to jump up on her.

This is not the way county parks should operate. There are already many parks available for dog-owners to exercise their dogs off-leash. Giving up valuable beach property to off-leash dogs is certainly short sighted. This is not to mention the detrimental environmental problems that off-leash dogs bring to the local wildlife. Almost every time I go to the beach, dogs are chasing the birds trying to feed along the shore. People want to come to parks to connect with nature. Off-leash dogs are the antithesis of connecting with nature as they drive any native animals and/or birds out of their natural habitats. SC County has laws protecting these park spaces from off-leash dogs, why aren't they enforced?

Lori Flynn
Fresno Ave
Live Oak

